

Local Highway Technical Assistance Council (LHTAC)
3330 Grace Street, Boise, ID 83703 Phone: 800-259-6841 Fax: 208-344-0789 Website: LHTAC@LHTAC.org

EMERGENCY FUNDS APPLICATION
Local Rural Highway Investment Program (LRHIP)
(Please submit original and 12 copies)

1. Local Highway Jurisdiction (name and address):

Shoshone County

700 Bank Street, Suite 35, Wallace, Idaho 83873

Contact Person: Jim Cason

Telephone Number: (208)753-5475 Email Address: jcason@co.shoshone.id.us

2. Location of Emergency Project Avery

3. Please describe the emergency including the cause and the damage done.
(Attach description)

4. Attach an Engineers estimated cost of emergency project \$ 20,000

5. Amount of money applying for: \$ 15,000
(\$100,000 maximum)

6. Will the work be contracted out to a private contractor? Yes No

7. Amount and source of other funds used in this project: \$ 5,000
(amount)

Shoshone County Road and Bridge Budget

(source)

8. Did you submit your Annual Road and Street Financial Report?

Yes (attach copy) No

If you did not submit your Annual Road & Street Financial Report, submit the report to the Controller's Office and have them send a copy to LHTAC.

9. Project is on a rural public highway outside urban areas with populations of 5,000 or greater. Yes No

(Please go to Page 2)

**Local Highway Technical Assistance Council
(LHTAC) LRHIP Emergency Funds Application
Page 2**

Please answer the following questions, attach any explanations as necessary, and sign and date this application.

- 10. Is this a paving project where an entire section of roadway is damaged and needs to be reconstructed? Yes. Explain No
- 11. Is this temporary work essential for traffic safety during an emergency? (example: raise roadway grades during a flood or slide) Yes. Explain No
- 12. Is this funding needed to replace or rehabilitate a bridge found to be deficient? Yes. Explain No If yes, what is the sufficiency rating? _____
- 13. Is this funding needed for the replacement of culverts or other drainage assets due to an emergency? Yes. Explain No
- 14. Is this funding needed for detours related to an emergency? Yes. Explain No
- 15. Is this funding needed for permanent repairs? Yes. Explain No
- 16. Is this an application to match Federal Funds or Emergency Relief Funds? Yes. Explain what type of funds? No
- 17. Is this a multi-jurisdictional project? Yes No If yes, include the name(s) of other Jurisdiction(s) participating financially and the amount(s) per Jurisdiction.

18. What amounts are shown on your Annual Road & Street Financial Report on:

Line 64 Closing Balance	1,576,782
Line 65 Funds on Line 64 obligated for specific future projects	0
Line 66 Funds on Line 64 retained for general funds and operations	1,576,782
Line 67 Ending Balance	0

Attach the most recent copy of your Annual Road & Street Financial Report as submitted to the Controller's office. Submit original and 12 copies of this application. All requested attachments are required for the application to be considered.

Date: 6/18/2019

Shoshone County
Local Highway Jurisdiction (name)

Signature 
(Mayor or Chairman of the Board for County or Highway District)

**Local Highway Technical Assistance Council
(LHTAC) LRHIP Emergency Funds Application
Page 2**

Please answer the following questions, attach any explanations as necessary, and sign and date this application.

- 10. Is this a paving project where an entire section of roadway is damaged and needs to be reconstructed? Yes. Explain No
- 11. Is this temporary work essential for traffic safety during an emergency? (example: raise roadway grades during a flood or slide) Yes. Explain No
- 12. Is this funding needed to replace or rehabilitate a bridge found to be deficient? Yes. Explain No If yes, what is the sufficiency rating? _____
- 13. Is this funding needed for the replacement of culverts or other drainage assets due to an emergency? Yes. Explain No
- 14. Is this funding needed for detours related to an emergency? Yes. Explain No
- 15. Is this funding needed for permanent repairs? Yes. Explain No
- 16. Is this an application to match Federal Funds or Emergency Relief Funds? Yes. Explain what type of funds? No
- 17. Is this a multi-jurisdictional project? Yes No If yes, include the name(s) of other Jurisdiction(s) participating financially and the amount(s) per Jurisdiction.

18. What amounts are shown on your Annual Road & Street Financial Report on:

Line 64 Closing Balance	1,576,782
Line 65 Funds on Line 64 obligated for specific future projects	0
Line 66 Funds on Line 64 retained for general funds and operations	1,576,782
Line 67 Ending Balance	0

Attach the most recent copy of your Annual Road & Street Financial Report as submitted to the Controller's office. Submit original and 12 copies of this application. All requested attachments are required for the application to be considered.

Date: 6/18/2019 Shoshone County
Local Highway Jurisdiction (name)

Signature _____
(Mayor or Chairman of the Board for County or Highway District)

Attachment for Questions

3. Please describe the emergency including the cause and the damage done.

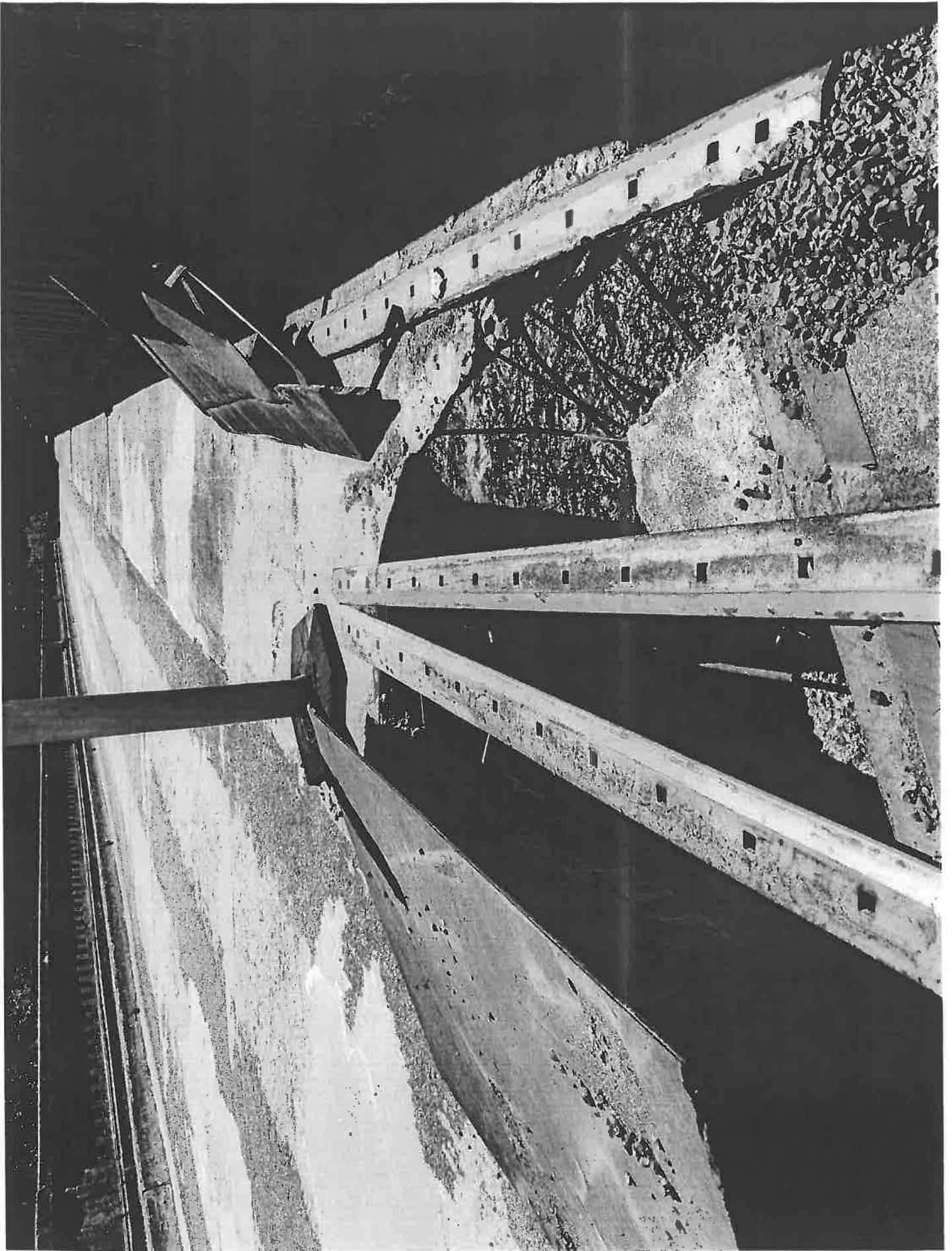
A section of concrete sidewalk attached to the St Joe River bridge at Avery has failed leaving a large hole causing a serious safety issue. The bridge is over 200' above the river and the repair is not a simple fix. The sidewalk which runs the length of the bridge has deteriorate over the years and corroded reinforcement bars are for the most part the reason for the failure. Currently, the sidewalk is covered with a large steel plate and the sidewalk is closed. The County is concerned with the temporary fix and the difficulties with the repair work. Special equipment will be needed along with experienced concrete laborers.

15. Is this funding needed for permanent repairs. If yes, explain?

Yes, we need to replace the failed bridge sidewalk.

17. Is this a multi-jurisdictional project? If yes, include the names of other jurisdictions participating financially and the amounts.

Yes, Avery and Calder. Their amount is zero. Shoshone is taking care of it.





Annual Road and Street Financial Report

Reporting Entity Name, Mailing Address and Contact Phone Number: <div style="text-align: center; padding: 5px;">Shoshone County</div> <div style="text-align: center; padding: 5px;">700 Bank Street, Suite #120</div> <div style="text-align: center; padding: 5px;">Wallace, Idaho 83873</div>	Please return, not later than December 31, to: <div style="text-align: center; padding: 5px;"> BRANDON D. WOOLF IDAHO STATE CONTROLLER ATTN: HIGHWAY USERS STATEHOUSE MAIL BOISE, ID 83720 </div>
208-752-1264	teleberhard@co.shoshone.id.us

This certified report of dedicated funds is hereby submitted to the State Controller as required by 40-708, Idaho code.

Dated this 26th of December 2018

Commissioner Signature

ATTEST:

Commissioner Signature

Clerk/Treasurer Signature

Mike Fitzgerald, Chairman

City Clerk/County Clerk/District Secretary (type or print name & sign)

AND

Mayor or Commissioner Signature
Commissioners or Mayor (type or print name & sign)

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, _____ 2018

Line 1	BEGINNING BALANCE AS OF OCTOBER 1 PREVIOUS YEAR	1,029,285
LOCAL FUNDING SOURCES		
Line 2	Property tax levy (for roads, streets and bridges)	251,211
Line 3	Sale of assets	
Line 4	Interest income	
Line 5	Fund transfers from non-highway accounts	20896
Line 6	Proceeds from sale of bonds (include LIDs)	
Line 7	Proceeds from issue of notes (include loans)	
Line 8	Local impact fees	
Line 9	Local option registration fee	
Line 10	All other LOCAL receipts or transfers in	
Line 11	Total Local Funding (sum lines 2 through 10).	239,459.00
STATE FUNDING SOURCES		
Line 12	Highway user revenue	
Line 13	Sales tax/inventory replacement tax	1,479,350
Line 14	Sales tax/Revenue sharing	
Line 15	State Exchanged funds	
Line 16	All other STATE receipts or transfers	
Line 17	Total State Funding (sum lines 12 through 16).	1479350
FEDERAL FUNDING SOURCES		
Line 18	Secure Rural Schools	
Line 19	Federal-aid Bridge	1,508,564.00
Line 20	Federal-aid Rural	161491
Line 21	Federal-aid Urban	353536
Line 22	Federal Lands Access Funds and All other FEDERAL receipts or transfers	

Line 23

Total Federal Funding (sum lines 18 through 22)

2023591

Line 24

TOTAL RECEIPTS (sum lines 11, 17, 23)

4014507

REPORTING ENTITY NAME:

FISCAL YEAR:

DISBURSEMENTS		
NEW CONSTRUCTION (include salary and benefits on each line)		
Line 25	Roads	
Line 26	Bridges, culverts and storm drainage	170369
Line 27	RR Crossing	
Line 28	Other (signs, signals or traffic control)	
Line 29	Total New Construction (sum lines 25 through 28)	170369
RECONSTRUCTION/REPLACEMENT/REHABILITATION (include salary and benefits on each line)		
Line 30	Roads (rebuilt, realign, or overlay upgrade)	636537
Line 31	Bridges, culverts and storm drainage	131632
Line 32	RR Crossing	
Line 33	Other (signs, signals or traffic control)	16200
Line 34	Total Reconstruction/Replacement (sum lines 30 through 33)	784369
ROUTINE MAINTENANCE (include salary and benefits on each line)		
Line 35	Chip sealing or seal coating	6269
Line 36	Patching	22478
Line 37	Winter Maintenance	321475
Line 38	Grading/blading	24844
Line 39	Bridge	
Line 40	Other (signs, signals or traffic control)	198216
Line 41	Total Routine Maintenance (sum lines 35 through 40)	573282
EQUIPMENT		
Line 42	Equipment purchase - automotive, heavy, other	105721
Line 43	Equipment lease/purchase	212757
Line 44	Equipment maintenance	363414
Line 45	Other (specify)	40041
Line 46	Total Equipment (sum lines 42 through 45)	721933
ADMINISTRATION		
Line 47	Administrative salaries and expenses	520641
OTHER EXPENDITURES		
Line 48	Right-of-way and property purchases	
Line 49	Property leases	
Line 50	Street lighting	
Line 51	Professional services - audit, clerical, and legal	
Line 52	Professional services - engineering	31260
Line 53	Interest - bond (include LIDs)	
Line 54	Interest - notes (include loans)	
Line 55	Redemption - bond (include LIDs)	
Line 56	Redemption - notes (include loans)	
Line 57	Payments to other local government	855
Line 58	Fund transfers to non-highway accounts	
Line 59	All other local expenditures	664301
Line 60	Total Other (sum lines 48 through 59)	696416
Line 61	TOTAL DISBURSEMENTS (sum lines 29, 34, 41, 46, 47, 60)	3467010
Line 62	RECEIPTS OVER DISBURSEMENTS (line 24 - line 61)	547497
Line 63	OTHER ADJUSTMENTS (Audit adjustment and etc.)	
Line 64	CLOSING BALANCE (sum lines 1, 62, 63)	1,576,782

REPORTING ENTITY NAME:

FISCAL YEAR:

REPORTING MEASURES

NEW CONSTRUCTION		
Line 68	Total lane miles constructed	
Line 69	Total square feet of bridge deck constructed	
RECONSTRUCTION / REPLACEMENT / REHABILITATION		
Line 70	Total lane miles rebuilt, realigned, or overlay	4.6
Line 71	Total square feet of bridge deck reconstructed or rehabilitated	N/A
ROUTINE MAINTENANCE		
Line 72	Total lane miles with surface treatments, chip sealed, seal coated etc. on line 35	0.5
Line 73	Total lane miles graded or bladed on line 38	31.4

PROJECTS			
FUTURE PROJECTS & RESERVE DESCRIPTIONS			
Line 74	Available Funds (From line 65)		0
	Project List	Start Year	Projected Cost
	Elk Prairie Road	2019	350000
	Old Coeur d'Alene River Road	2019	50000
	Pine Creek Road	2019	50000
	East Fork French Gulch Road	2019	35000
	St. Joe River Road Rehabilitation	2019	5000000
	Trapper Creek Road - Culvert Replacement Project	2019	25000
	St. Joe River Road - Seal Coat	2019	125000
Line 75	Estimated Cost of future projects		5635000
Line 76	Available for Other Projects (line 74 minus line 75)		-5,635,000

MANDATORY Section must be completed on HB312 revenue

Reporting is required on the highway user revenue from HB312. Make sure you list how much you received in additional revenue on line 77. Starting on line 78, check the maintenance that was completed with the additional funds, provide how much was spent on each item, and a general description including quantity of length.

Example: Chip Sealing/ Seal Coating \$35,000 Chip sealed .25 miles of main street

Line 77 Total amount of Highway User Revenue from HB312 350,024

	Maintenance performed	Amount spent	Description of work
Line 78	<input type="checkbox"/> Rehabilitation of road	\$ 247,409.00	Cd'A River Rd \$114727/Beaver Cr Rd\$37814/Thompson Pass Rd \$14,876/ Big Cr Rd\$22
Line 79	<input type="checkbox"/> Rehabilitation and maintenance of bridge	\$ -	
Line 80	<input type="checkbox"/> Chip Sealing/Seal Coating	\$ 6,269.00	Bingville .5 mile
Line 81	<input type="checkbox"/> Grading/Blading	\$ 24,844.00	Moon Pass 18.8 m/Bear Cr 1.2m/Wall Ridge5.5/Kings Pass 5.9m
Line 82	<input type="checkbox"/> Striping	\$ 19,778.00	Od'A River Road 14 m/Silver Valley Road & Crosswalks
Line 83	<input type="checkbox"/> Traffic Control	\$ 5,000.00	Silver Valley Road and Coeur d'Alene River Road
Line 84	<input type="checkbox"/> All other maintenance	\$ 46,724.00	
Total amount spent on maintenance or replacement		\$ 350,024.00	

Line 85 Deferred maintenance costs over the last 5 years (in dollars). 10,000,000