Local Highway Technical Assistance Council

3330 Grace Street, Boise, Idaho 83703 208-344-0565 Virtual Meeting: Contact Nancy Ziebarth for the TEAMS link



Date: Thursday, April 3, 2025

Time: 10:00 a.m. (Mountain Time)

VIRTUAL COUNCIL MEETING AGENDA

Agenda Items		Presenter
Call to Order		Chair
LRHIP Emergency Applications	*Action	Megan Kautz
Adjourn		

Disclaimer:

*These items will only be voted on by the Executive Board Members

This agenda is subject to change in accordance with the provisions of the Idaho Open Meeting Law. Items may be addressed in a different order than appear on this agenda. Individual items may be moved from one place on the agenda to another by the Council.

Meeting room is accessible for persons with disabilities. If special accommodations to attend are required, please contact LHTAC.



LHTAC COUNCIL STAFF REPORT April 3rd, 2025

Agenda Item: LRHIP Emergency Applications

Presenter: Megan Kautz, P.E.

Overview:

There are three applications for review. The North Latah County, East Side, and Power County Highway Districts are requesting \$100,000 each.

A financial snapshot of the LRHIP Emergency balance is below:

*LRHIP Emergency Balance			
2025 Available Funds	\$ 200,000.00		
Previous Years' Remaining Funds	\$ 271,541.90		
Total available	\$ 471,541.90		

^{*}LRHIP Emergency fund capped at \$800,000 at the beginning of the Fiscal Year.

- Activity since last meeting:
 - None

Recommendation: For Council Review

North Latah County Highway District

Local Highway Technical Assistance Council (LHTAC)

3330 Grace St., Boise, ID 83703 Ph: 208.334.0565 Web: LHTAC.org

EMERGENCY FUNDS APPLICATION

Local Rural Highway Investment Program (LRHIP)

Please ensure your application meets the definition of an emergency as established by the LHTAC Council:

An emergency to be considered must be able to clearly identify the external event that caused the emergency situation.

The roadway or bridge must be closed to traffic or be operational in a limited capacity.

These funds are not eligible for projects made necessary by lack of local agency maintenance. The urgency and/or need for relief will be determined by, and at the discretion of, the LHTAC Council.

Local Highway Jurisdiction Name and Physical Add	ress (no P.O. Box):
North Latah County Highway District	
1132 White Ave., Moscow, Idaho 83843	
Contact Person: Dan Carscallen	
Phone Number: (208) 882-7490	Email Address: northlatah@gmail.com
2. Location of Emergency Project: District wide floo	oding
Attach description of emergency, including the caus community.	se and damage done. Include detour length, and impacts to
4. Attach an Engineer's estimated cost of emergency	project: \$_486,887.00
5. Amount of money applying for (\$100,000 max.): \$_	100,000.00
6. Will the work be contracted out to a private contract	tor? Yes No
7. Amount and source(s) of other funds used in this pr	roject:
Source	Amount
NLCHD Maintenance funds	\$386,887.00
	\$
8. Did you submit you Annual Road & Street Financial	Report? Yes (attach copy) No
have them send a copy to LHTAC.	t Financial Report, submit the report to the Controller's Office and
9 Is the project on a rural public highway outside an u	urban area with population of 5 000 or greater?



LRHIP Emergency Funds Application Page 2

Please answer the following questions. Attach any explanations as necessary. Sign and date at bottom.

	g project where an entire section of the roadway is damaged and ne	eeds to be reconstructed?
Yes	(Attach explanation) No	
11. Is this tempor	ary work essential for traffic safety during an emergency? Ex: Raise	roadway grades during a flood or
slide Yes	(Attach explanation) No	
12. Is this funding	needed for the replacement of culverts or other drainage assets du	e to an emergency?
Yes	(Attach explanation) No	
13. Is this funding	needed for detours related to an emergency?	
Yes	(Attach explanation) No	
14. Is this funding	needed for permanent repairs?	
Yes	(Attach explanation) No	
15. Is this an appl	lication to match Federal funds or Emergency Relief funds?	
Yes	(Attach explanation) No	
16. Is this a multi-	jurisdictional project?	
Yes	(Attach name(s) of other financially participating Jurisdiction(s) and	contributing amount) No
17. Provide amou	nts shown on your Annual Road & Street Financial Report on the fo	llowing lines:
Line 64	Closing Balance	\$ <u>2,347,198</u>
Line 65	Funds on Line 64 obligated for specific future projects	<u>\$</u> 0
Line 66	Funds on line 64 retained for general funds and operations	\$ <u>2,347,198</u>
Line 67	Ending Balance	\$ <u>0</u>
office. Submit wi	recent copy of your Annual Road & Street Financial Report as s ith a signed copy of this application to MKautz@LHTAC.org. All applications to be considered.	
Date: 3-3-25	North Latah County Highway	/ District
	Local Highway Jurisdiction	n (name)
Signature:	(Mayor or Chairman of the Board for County or Highway	District)



North Latah County Highway District

Emergency Description

Sunday, February 23, 2025 Latah County experienced a storm event which caused heavy flooding and extensive road damage. Latah County announced a Local Disaster Emergency Declaration the following Monday morning. *Figure 1* displays the storm event in which caused heavy flooding, leading to extensive road damage within the North Latah County Highway District. These roadways experienced intense rainfall, which caused the typical rain gage depth to double in less than 24 hours, within Paradise Creek at the University of Idaho. During this 24-hour timespan, the area was categorized into a flood stage, per *Figure 1*. Existing snowfall in the area, in conjunction with this intense rainfall, caused the surge in stormwater runoff during this time span.

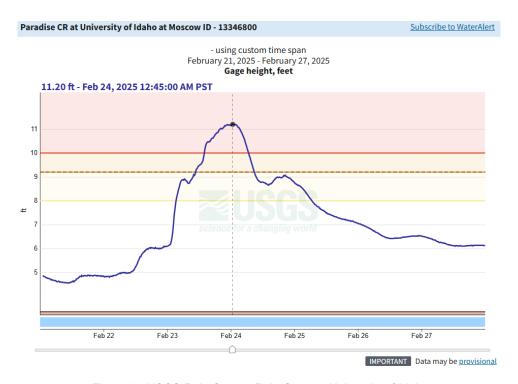


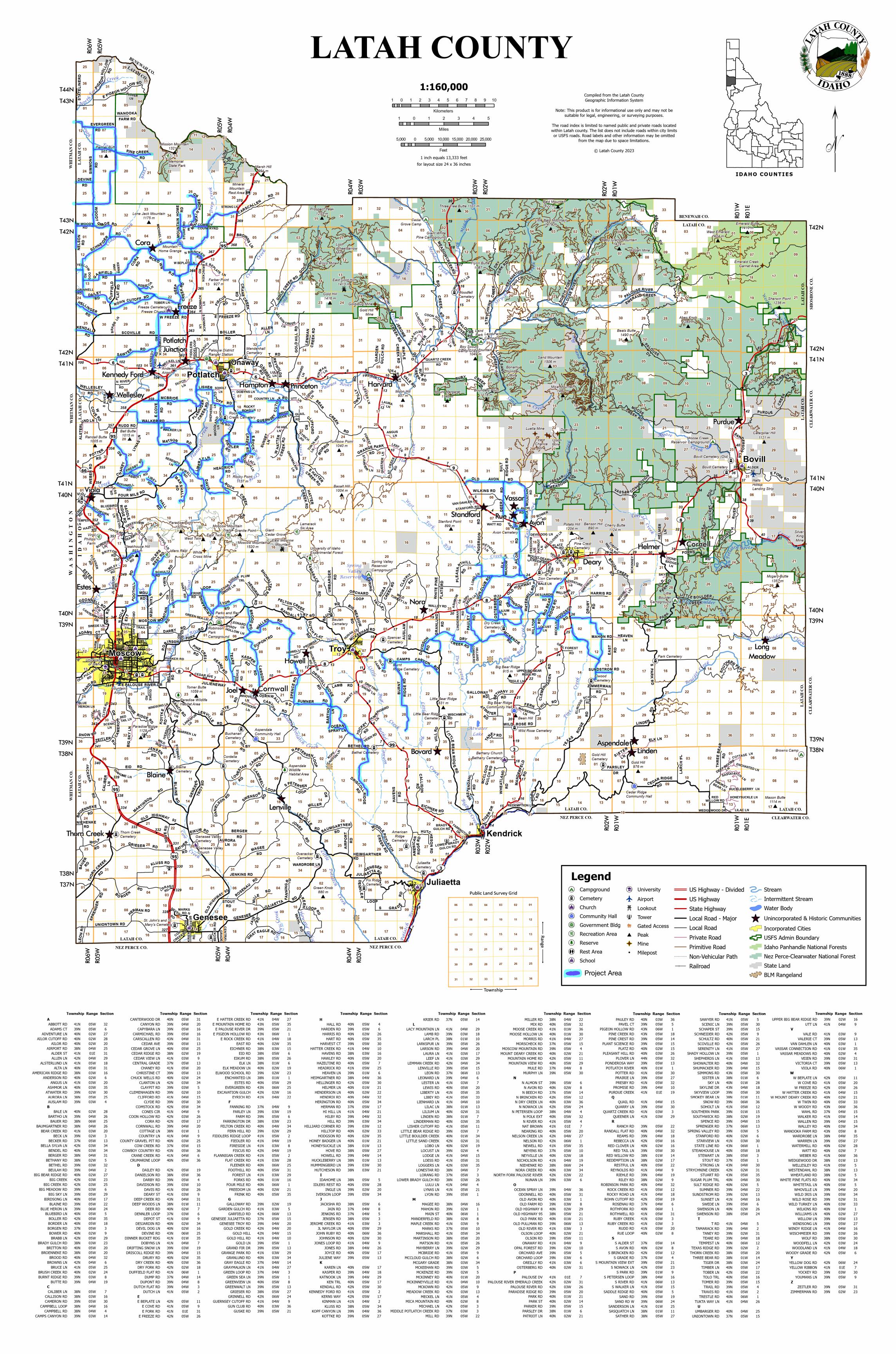
Figure 1 - USGS Rain Gauge: Rain Gage at University of Idaho

"WHEREAS, severe flooding in Latah County has occurred as a result of heavy rainfall combined with high snowmelt, leading to rising water levels in local creeks and adversely affecting roads, bridges, and other critical infrastructure; and

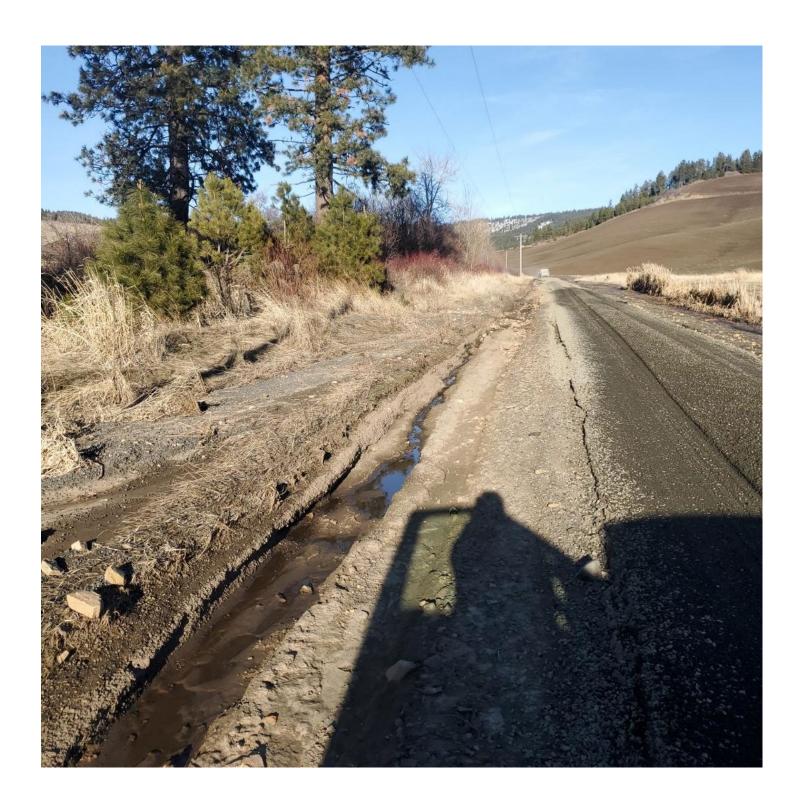
WHEREAS, the flooding poses and immediate threat to public safety, property, and the continuity of essential service throughout the county"

Road damage was district wide while the hardest hit roads were located in the Potlatch area. Additional damages were experienced within the county, East of Farmington, North of Kennedy Ford to Cora, North of Moscow, North and East of Viola, South and East of Troy. Quick runoff and extensive flooding caused sections of roadways to be completely washed out, these

sections were covered by standing water following the stormwater event. Culverts were exposed from the roadway due to extreme erosion, in addition to the roadway travel surface being washed out. These roadway washouts, forced Latah County residents to take alternative routes to get to and from their place of residence, increasing the number of detours experienced by said residents. These detours would average around 15-30 minutes in additional travel time, with some alternative routes forcing residents to travel upwards of an hour of their typical commute. Crews are working extended hours and straining current material supplies to repair the damage. Once these roads are completely open then the work will begin to bring them up to highway district standards.



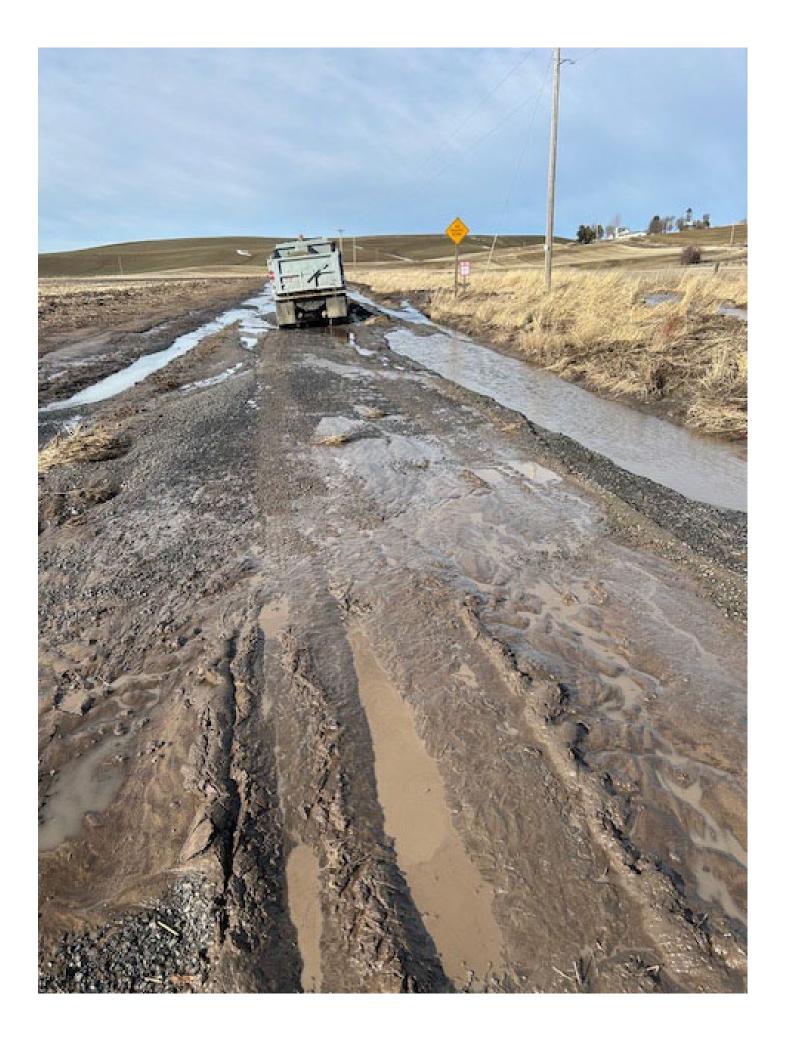














NORTH LATAH COUNTY HIGHWAY DISTRICT

February 2025 Flood Damage Estimat

Incurred Costs To Date: (Approx. 75% Completion

OUAL	.IFIED	EXPE	NSES
------	--------	-------------	------

Item:	Quantity:	Price:	Total:
5/8" Gravel	15446	\$8.25 /ton	\$127,429.50

Total Qualified Expenses \$127,429.50

NON QUALIFIED EXPENSES

Item:	Quantity:	Price Per Hour:	Total:
North Latah Dumptruck (8723)	600	\$96.03	\$57,618.00
Pickup Truck (8811)	120	\$36.62	\$4,394.40
Loader, Backhoe Wheel (8572)	15	\$91.69	\$1,375.35
Cat 150(8334)	400	\$167.74	\$67,096.00
Loader, Wheel (8392)	24	\$67.54	\$1,620.96
Employee Wages	1159	\$51.25	\$59,398.75
			4.2
Total Non-Qualified Expenses			\$191,503.46

Anticipated Future Expenses: (25% of Total Project)

QUALIFIED EXPENSES:

Item:	Quantity:	Price:	Total:
5/8" Gravel	4941	\$8.25 /ton	\$43,233.75
Total Qualified Expenses:			\$116,943.75

NON-QUALIFIED EXPENSES:

Item:	Quantity:	Price Per Hour:	Total:
North Latah Dumptruck (8723)	150	\$96.03	\$14,404.50
Pickup Truck (8811)	30	\$36.62	\$1,098.60
Loader, Backhoe Wheel (8572)	5	\$91.69	\$458.45
Cat 140M (8334)	100	\$167.74	\$16,774.00
Loader, Wheel (8392)	5	\$67.54	\$337.70
Employee Wages	350	\$51.25	\$17,937.50
Total Non-Qualified Expenses:			\$51,010.75

Total Project Cost:

 Qualified Expenses
 \$244,373.25

 Non-Qualified Expenses
 \$242,514.21

 \$486,887.46

Annual Road & Street Financial Report

RS-24-113

Your Submission

Attachments

Guests (0)

- Submission
- Approval

Approval

• In progress. This step is in progress.

Recording submittals

Message the reviewer

Send Message

State of Idaho

Your Profile

Your Records (/dashboard/records)

Resources

Claim a Record (/claimRecord)

Employee Login (https://stateofidaho.workflow.opengov.com)

Have a project #?

Save Draft and Fxit

Confirm your submission

Please ensure you've filled everything completely and accurately, then click "Confirm and Submit" below.

Contact Information

Edit (/submit/6632/applicant)

Greg Mann

Email address

gmann@mannandstanke.com

Phone Number

208-883-5555

Mailing Address

1150 ALTURAS DR STE 103, MOSCOW, ID 83843

Contact Information

Edit (/submit/6632/form-sections/1011007)

Entity Type *

Highway District

Entity Name *

NORTH LATAH HIGHWAY DISTRICT

Address *

Line 1: Beginning Balance - Balance from Previous Year's Report * ②

Line 2: Property tax levy (for roads, streets, and bridges): * ② 2,464,097

Line 3: Sale of assets: * @

0

```
Line 4: Interest income: * @
 193.574
Line 5: Fund transfers from non-highway accounts * ②
0
Line 6: Proceeds from sale of bonds (include LIDs): * •
0
Line 7: Proceeds from issue of notes (include loans): * ②
0
Line 8: Local impact fees: * @
0
Line 9: Local option registration fee: * @
0
Line 10: All other LOCAL receipts or transfers in: * @
220,391
Line 11: Total Local Funding (sum lines 2 through 10):
2,878,062
State Funding Sources
Line 12: Highway User Revenue (old & new) * ②
2,890,275
Line 13: Sales tax * @
440,090
Line 14: General fund/Leading Idaho * @
2,347,850
Line 15: Sales tax/Inventory replacement tax * 2
231,622
Line 16: Sales tax/Revenue Sharing * @
0
```

```
12/19/24, 11:16 AM
   Line 17: State Exchanged funds * @
   0
   449,598
```

Line 18: All other STATE receipts or transfers * ②

Line 19: Total State Funding (sum of lines 12 through 18)

6,359,435

Federal Funding Sources

Line 20a: Secure Rural Schools Funding (Title I Funds) * ②

0

Line 20b: Secure Rural Schools (Title III Funds) * @

0

Line 21: Federal-aid Bridge *

Output

Description:

0

Line 22: Federal-aid Rural * @

0

Line 23: Federal-aid Urban * @

0

Line 24: Federal Lands Access Funds and All Other FEDERAL Receipts or Transfers * ②

65,502

Line 25: Total Federal Funding (sum of lines 20 through 24)

65,502

Receipts Total

This represents the total revenue received during the reporting year for street and bridge purposes.

Line 26: Total Receipts (sum of lines 11, 19, 25)

9,302,999

DISBURSEMENTS

★ Edit (/submit/6632/form-sections/1011009)

New Construction (include salary and benefits on each line)

This category includes all roadway and bridge work that is new alignment, additional lanes or new bridges where there wasn't one before.

Total lane miles constructed in the last year

0

Total square feet of bridge deck constructed in the last year

0

0

Line 28: Bridges, culverts and storm drainage * ②

0

Line 29: RR Crossing * @

0

Line 30: Other (signs, signals or traffic control) * 2

0

Line 31: Total New Construction (sum of lines 27 through 30)

0

Reconstruction/Replacement/Rehabilitation (include salary and benefits on each line)

This category includes major reconstruction including repair or replacement of the pavement system.

Total lane miles rebuilt, realigned, or overlay in the last year

1

Total square feet of bridge deck reconstructed or rehabilitated in the last year

0

Line 32: Roads (rebuilt, realign, or overlay upgrade) * ②

337.074

```
Line 33: Bridges, culverts, and storm drainage * @
0
Line 34: RR Crossing * @
0
Line 35: Other (signs, signals or traffic control) * ②
0
Line 36: Total Reconstruction/Replacement (sum of lines 32 through 35)
337.074
Routine Maintenance (include salary and benefits on each line)
This category includes work necessary to maintain a roadway as originally constructed.
Total lane miles with surface treatments, chip sealed, seal coated etc. on line 37
260
Total lane miles graded or bladed on line 40
0
Line 37: Chip sealing or seal coating * ②
1,038,534
Line 38: Patching * @
0
Line 39: Winter Maintenance * @
0
Line 40: Grading/blading * @
0
Line 41: Bridge * @
14.179
Line 42: Other (signs, signals or traffic control) * ②
3,577,678
Line 43: Total Routine Maintenance (sum of lines 37 through 42)
```

4,630,391

Equipment

```
Line 44: Equipment purchase - automotive, heavy, other * @
```

505,710

Line 45: Equipment lease/purchase * @

0

Line 46: Equipment maintenance * @

560,102

Line 47: Other (Amount) * 2

346,392

Line 47: Other (Description) * 2

0

Line 48: Total Equipment (sum of lines 44 through 47)

1,412,204

Disbursements - Administration

This amount includes: office costs, insurance, federal and state withholding, building maintenance, telephone, power, lights, salaries and benefits of office staff, etc. Salaries and benefits of non-office personnel should be allocated to the appropriate category above (e.g. "Snow Removal" or "Patching").

Line 49: Administrative salaries and expenses *

290,342

Disbursements - Other Expenditures

Line 50: Right-of-way and property purchases * ②

0

Line 51: Property leases * @

0

Line 52: Street lighting * ②

0

```
Line 53: Professional services - audit, clerical, and legal *
0
Line 54: Professional services - engineering * @
0
Line 55: Interest - bond (include LIDs) * @
0
Line 56: Interest - notes (include loans) * @
18.180
Line 57: Redemption - bond (include LIDs) * 2
0
Line 58: Redemption - notes (include loans) * @
267,610
Line 59: Payments to other local government * @
0
Line 60: Fund transfers to non-highway accounts * 2
0
Line 61: All other local expenditures *
0
Line 62: Total Other (sum of lines 50 through 61)
285,790
Disbursements - Total
Line 63: Total Disbursements (sum of lines 31, 36, 43, 48, 49, 62))
6,955,801
Receipts Over Disbursements
Line 64: Receipts Over Disbursements (line 26 - line 63)
2,347,198
```

https://stateofidaho.portal.opengov.com/submit/6632/confirm

Other Adjustments

Line 65: Other Adjustments (Audit adjustment and etc.) * ②

0

Closing Balance

Line 66: Closing Fund Balance (sum of lines 1, 64, 65 - this number cannot be negative) 2,347,198

Line 67: Funds on Line 66 obligated for specific future projects & reserves (if line 66 is not 0) * •

Line 68: Funds on Line 66 retained for general funds and operations (if line 66 is not 0) * 2,347,198

Ending Balance

Line 69: Ending Balance (line 66 minus the sum of lines 67, 68)

Future Projects & Reserve Descriptions

Edit (/submit/6632/form-sections/1011030)

Include a Project Name, Year, and Cost @

0

Costs

★ Edit (/submit/6632/form-sections/1011031)

Deferred maintenance costs over the last 5 years (in dollars) *

0

Certification for Electronic Signature/Submission of Street and Road Report

Edit (/submit/6632/form-sections/1011010)

Prepared By *

Greg Mann CPA

Certifying Clerk/District Secretary * Dan Carscallen
Mayor or Commissioner * Charles Bond
Commissioner Tim McKinney
Commissioner Shawn Farley
By clicking the submit button, the officials listed above, pursuant to Idaho Code section 40-708 hereby certify the following:
 That I am/we are the elected county or highway district commissioners, mayor, council or board members of the respective reporting governmental entity.
2. This report was prepared by a person who is the director, county auditor, or highway district treasurer or city clerk of this governmental entity.
3. I have reviewed the report and the information and data provided herein is correct and accurate to the best of my knowledge and understanding.
I CERTIFY ALL INFORMATION IS CORRECT * ✓
Signature *
✓ Greg Mann Dec 19, 2024
Attachments
★ Edit (/submit/6632/attachments)
Attachment File

I certify under possible penalty of perjury under the laws of this jurisdiction that the preceding information is true and correct.



Confirm and Submit

State of Idaho

Your Profile

Your Records (/dashboard/records)

Resources

Claim a Record (/claimRecord)

Employee Login (https://stateofidaho.workflow.opengov.com)

Portal powered by **OpenGov**

	Annual Road and Stree	t Fin	ancial Report	Page 1 of 3
Reporting Entity	Entity Name, Mailing Address and Contact Phone Number:	F	lease return, not later than D	ecember 31, to:
Efficie	NORTH LATAH HIGHWAY DISTRICT			
Address			BRANDON I IDAHO STATE (
	1132 WHILE AVE		ATTN: HIGH	VAY USERS
City State :			STATEHOU BOISE, ID	
	MOSCOW, ID 83843	İ		
Contact/Pl	hone Number: Contact/Email:			.
/Dia : 10:				
inis cerun	ed report of dedicated funds is hereby submitted to the State Controller	as requ	ired by 40-708, Idaho code.	
Dated this	day of			Commission on Oissants
				Commissioner Signature
ATTEST:				Commissioner Signature
			· · · · · · · · · · · · · · · · · · ·	Commissioner Signature
	Clerk/Treasurer Sigr	nature	Mayo	r or Commissioner Signature
City Clerk/	County Clerk/District Secretary (type or print name & sign)	AND	Commissioners or Mayor	(type or print name & sign
FOR THE	FISCAL YEAR ENDING SEPTEMBER 30,	2024		
Line 1	BEGINNING BALANCE - Balance from Previous Year's Report			
	's			2.2
RECEIPT			Review Property	Activities of the second
	LOCAL FUNDING SOURCES			
Line 2	Property tax levy (for roads, streets and bridges)			2,464,097
Line 3	Sale of assets			
Line 4	Interest income			193574
Line 5	Fund transfers from non-highway accounts			
Line 6	Proceeds from sale of bonds (include LIDs)			
Line 7	Proceeds from issue of notes (include loans)			
Line 8	Local impact fees			
Line 9	Local option registration fee			
Line 10	All other LOCAL receipts or transfers in.			220391
Line 11	Total Local Funding (sum lines 2 through 10)	• • • • • •		2,878,062
	STATE FUNDING SOURCES			
Line 12	Highway user revenue			2,890,275
Line 13	Sales tax			440,090
Line 14	General fund/Leading Idaho			2,347,850
Line 15	Sales tax/Inventory replacement tax			231,622
Line 16 Line 17	Sales tax/Revenue sharing			
Line 18	All other STATE receipts or transfers			449598
Line 19	Total State Funding (sum lines 12 through 19)			6,359,435
	FEDERAL FUNDING SOURCES			
Line 20a	Secure Rural Schools (Title I Funds)			
Line 20b	Secure Rural Schools (Title III Funds)			
Line 21	Federal-aid Bridge			
Line 22	Federal-aid Rural			
Line 23	Federal-aid Urban			
Line 24	Federal Lands Access Funds and All other FEDERAL receipts or t			65502
Line 25	Total Federal Funding (sum lines 20 through 25)			65502
Line 26	TOTAL RECEIPTS (sum lines 11, 19, 25)			9.302.999

DISBURS	ENENTS: The Company of the Company o	Page 2 of 3
	NEW CONSTRUCTION (include salary and benefits on each line)	
	Total lane miles constructed in the last year.	
	Total square feet of bridge deck constructed in the last year	f"
Line 27	Roads	
ine 28	Bridges, culverts and storm drainage	
Line 29	RR Crossing	
Line 30	Other (signs, signals or traffic control).	
Line 31	Total New Construction (sum lines 27 through 30)	
	RECONSTRUCTION/REPLACEMENT/REHABILITATION (include salary and benefits on each line)	
	Total lane miles rebuilt, realigned, or overlay in the last year	1
	Total square feet of bridge deck reconstructed or rehabilitated in the last year	-
T.i 20		337074
Line 32	Roads (rebuilt, realign, or overlay upgrade).	
Line 33	Bridges, culverts and storm drainage	
Line 34 Line 35	RR Crossing. Other (signs, signals or traffic control).	• 1
Line 36	Total Reconstruction/Replacement (sum lines 32 through 35)	
Diffe 00		30.01.
	ROUTINE MAINTENANCE (include salary and benefits on each line)	
	Total lane miles with surface treatments, chip sealed, seal coated etc. on line 37	260
	Total lane miles graded or bladed on line 40	
Line 37	Chip sealing or seal coating	1038534
Line 38	Patching	
Line 39	Winter Maintenance	
Line 40	Grading/blading	
Line 41	Bridge	
Line 42	Other (signs, signals or traffic control)	
Line 43	Total Routine Maintenance (sum lines 37 through 42)	4630391
	EQUIPMENT	
Line 44	Equipment purchase - automotive, heavy, other	505,710
Line 45	Equipment lease/purchase	
Line 46	Equipment maintenance	
Line 47	Other (specify).	
Line 48	Total Equipment (sum lines 44 through 47)	1412204
	ADMINISTRATION	
Line 49	Administrative salaries and expenses	. 290342
	OTHER EXPENDITURES	
Line 50	Right-of-way and property purchases	
Line 50	Property leases	
	Street lighting	
Line 52	Professional services - audit, clerical, and legal.	
Line 53		
Line 54	Professional services - engineering.	
Line 55	Interest - bond (include LIDs)	1
Line 56	Interest - notes (include loans)	
Line 57	Redemption - bond (include LIDs)	
Line 58	Redemption - notes (include loans)	
Line 59	Payments to other local government	l l
Line 60	Fund transfers to non-highway accounts	
Line 61	All other local expenditures	
Line 62	Total Other (sum lines 50 through 61)	285790
Line 63	TOTAL DISBURSEMENTS (sum lines 31, 36, 43, 48, 49, 62)	6955801
Line 64	RECEIPTS OVER DISBURSEMENTS (line 26 - line 63)	2,347,198
Line 65	OTHER ADJUSTMENTS (Audit adjustment and etc.)	
Line 66	CLOSING BALANCE (sum lines 1, 64, 65)	2,347,198
Line 67	Funds on Line 66 obligated for specific future projects & reserves	
Line 68	Funds on Line 66 retained for general funds and operations	
Line 69	ENDING BALANCE (line 66 minus the sum of lines 67, 68)	<u>- </u>

FUTURE	<u>PROJECTS & RESERVE DESCR</u>	<u>IPTIONS</u>	
	Project List	Start Year	Projected Cost
			West their

NORTH LATAH HIGHWAY DISTRICT Latah County, Idaho Fiscal Year Ended September 30, 2024

LOCAL FUNDING

Line 2 Property taxes \$ 3,443,337 Property tax receivable adj (34)
Property tax receivable adj (34)
• •
Other taxes, penalties, interest 83,679
Less: city apportionment
City apportionment (986,058)
Urban renewal (76,827)
Total (70,827)
2,404,037
Line 4
Interest income 193,574
Line 10
Labor 30,823
Magnesium chloride application 147,602
Oil 3,385
Other 13,943
Rock 24,638
Total 220,391
Line 12
Original (OLD) HUR 2,232,411
New HB312 JUR 657,864
Total 2,890,275
Line 13
Sales tax 440,090
Line 14
General fund transfer 2,347,850
Line 15
Sales, business inventory 231,622
Line 16
Grant funds 449,598
Line 22
National Forest reserve apportionment 65,502
Total revenue \$ 9,302,999

NORTH LATAH HIGHWAY DISTRICT Latah County, Idaho Fiscal Year Ended September 30, 2024

	•
DISBURSEMENTS	
Line 32	
Asphalt	72,618
Labor	62,566
Material	75,981
Equipment	125,909
Total	337,074
Line 37	
Road oil & asphalt	1,111,152
Less: reconstruction	(72,618)
Total	1,038,534
Line 41	
Bridge repairs	14,179
Line 42	
Engineering	252,628
Road stabilization	18,536
Culverts and signs	110,532
Rock	698,193
Weed spraying	58,604
Labor costs	
Employee benefits	619,160
Foreman's salaries	303,116
Overtime pay	57,771
Part-time wages	36,325
Payroll burden	334,915
Regular labor	1,174,641
Workman's compensation	51,804
Less reconstruction	02,00
Labor	(62,566)
Material	(75,981)
Total	3,577,678
Line 44	
Capital outlay	505,710
Line 46	
Repairs	560,102
Line 47	
Equipment	
Equipment rental	37,800
Fuel and lubricants	333,903
Laundry	4,570
Other costs	1,493
Tires	94,535
Less reconstruction	(125,909)
Total	346,392

NORTH LATAH HIGHWAY DISTRICT Latah County, Idaho Fiscal Year Ended September 30, 2024

DISBURSEMENTS (Continued)

Line 47	
Administration	
Accounting	9,162
Administrative supplies	5,322
Building maintenance	12,270
Commissioner's expense	20,633
Commissioner's salaries	25,947
Insurance	117,526
Land lease	1,925
Legal	23,513
Telephone	13,503
Utilities	35,074
Water/sewer/garbage	25,467
Total	290,342
Line 56	
Interest-notes	18,180
Line 58	
Redemption	267,610
TOTAL	6,955,801

East Side Highway District

Local Highway Technical Assistance Council (LHTAC)

3330 Grace St., Boise, ID 83703 Ph: 208.334.0565 Web: LHTAC.org

EMERGENCY FUNDS APPLICATION

Local Rural Highway Investment Program (LRHIP)

Please ensure your application meets the definition of an emergency as established by the LHTAC Council:

An emergency to be considered must be able to clearly identify the external event that caused the emergency situation.

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These funds are not eligible for projects made necessary by lack of local agency maintenance. The urgency and/or need for relief will be determined by, and at the discretion of, the LHTAC Council.

1.	1. Local Highway Jurisdiction Name and Physical Address (no P.O. Box):				
Со	ntact Person:				
Ph	one Number: Em	ail Address:			
2.	Location of Emergency Project:				
3.	Attach description of emergency, including the cause ar community.	nd damage done. Include detour length, and impacts to			
4.	Attach an Engineer's estimated cost of emergency projections	ect: \$			
5.	Amount of money applying for (\$100,000 max.): \$				
6.	Will the work be contracted out to a private contractor?	YesNo			
7.	Amount and source(s) of other funds used in this project	xt:			
	Source	Amount			
		\$			
		\$			
8.	Did you submit you Annual Road & Street Financial Re	port?Yes (attach copy)No			
	If you did not submit your Annual Road & Street Fin have them send a copy to LHTAC.	ancial Report, submit the report to the Controller's Office and			
9.	Is the project on a rural public highway outside an urba	n area with population of 5,000 or greater? Yes No			



LRHIP Emergency Funds Application Page 2

Please answer the following questions. Attach any explanations as necessary. Sign and date at bottom.

Line 66 Funds on line 64 retained for general funds and operations Line 67 Ending Balance Attach the most recent copy of your Annual Road & Street Financial Report a office. Submit with a signed copy of this application to MKautz@LHTAC.org. required for the applications to be considered. Date: March 28, 2025 East Side Highway District Local Highway Jurisdic	All requested attachments are
Line 67 Ending Balance Attach the most recent copy of your Annual Road & Street Financial Report a office. Submit with a signed copy of this application to MKautz@LHTAC.org. required for the applications to be considered. Date: March 28, 2025 East Side Highway District	ns submitted to the Controller's All requested attachments are
Line 67 Ending Balance Attach the most recent copy of your Annual Road & Street Financial Report a office. Submit with a signed copy of this application to MKautz@LHTAC.org .	ns submitted to the Controller's
	\$
	φ()
the course of the state of the	\$ 268,710
Line 65 Funds on Line 64 obligated for specific future projects	\$ 4,014,941 268,710
Line 64 Closing Balance	\$ 4,283,651 . 4,014,941
 Provide amounts shown on your Annual Road & Street Financial Report on the 	
Yes (Attach name(s) of other financially participating Jurisdiction(s) are	
16. Is this a multi-jurisdictional project?	
Yes (Attach explanation) No	
15. Is this an application to match Federal funds or Emergency Relief funds?	
14. Is this funding needed for permanent repairs? Yes (Attach explanation)No	
13. Is this funding needed for detours related to an emergency? Yes (Attach explanation) No	
Yes (Attach explanation) No	
12. Is this funding needed for the replacement of culverts or other drainage assets	due to an emergency?
slide Yes (Attach explanation) No	
11. Is this temporary work essential for traffic safety during an emergency? Ex: Ra	ise roadway grades during a flood or
Yes (Attach explanation) No	
	needs to be reconstructed?



Emergency Funds Application (LHRIP)
East Side Highway District - River Road Emergency Repairs
March 2025

River Road to the north of a large culvert and drainage structure failure was used as a haul road for emergency repairs. This is a gravel road with seasonal load limits. We had to lift the load limits for the emergency construction traffic and 3,200-ft of the 9,500-ft has totally failed, with severe pumping and rutting. The surface for the entire length of the roadway is soft and rutting. An additional 1,800-ft of River Road from Tamarack Ridge Road to the emergency project site also has surface damage and needs a top coat of gravel.

We have received a quote of \$478,000 from DG&S Construction for these road repairs based on quantities takeoff completed by District staff (attached). This greatly exceeds our budgetary capacity, and we will do the work ourselves. Materials cost alone for the road repairs is estimated at \$158,976. This request is for \$100,000 to put toward materials for the failed roadway portion, noting we do not have a gravel pit and will purchase from the nearest available commercial aggregate source. An Engineers Cost Estimate is attached.

We appreciate the help and support LHTAC has provided as we have dealt with these emergency repairs. For what it's worth, repairs at the culverts and drainage structure alone will approach \$500,000. We understand this portion of the project is not a good fit for the LHRIP emergency grant program and are not asking for your help with failed culverts. We are requesting emergency funds for the roadway repairs resulting from lifting load limits during a seasonal closure, and your consideration is greatly appreciated. Please do not hesitate to contact me at (208)765-4714 should you have any questions or concerns.

Respectfully,

Ben L. Weymouth, P.E.

Director of Highways









East Side Highway District River Road Emergency Project Engineer's Cost Estimate

March 28, 2025

River Road Repairs (Estimated)

Quantity	Units	Unit Cost	S	ub Total
4227	CY	NA	\$	-
3	ea	2000	\$	6,000
8	rolls	450	\$	3,600
4755	ton	13	\$	59,438
7054	ton	13	\$	89,939
	4227 3 8 4755	4227 CY 3 ea 8 rolls 4755 ton	4227 CY NA 3 ea 2000 8 rolls 450 4755 ton 13	4227 CY NA \$ 3 ea 2000 \$ 8 rolls 450 \$ 4755 ton 13 \$

Sub-Total: \$ 158,976

Levee & Culvert Repairs (Estimated; not part of LHRIP request)

DG&S Construction	\$ 350,000
ESHD Materials Expenses	\$ 98,511
ITD Expenses	\$ 10,000

Sub-Total: \$ 458,511

Total Project Expense: \$ 617,487

Note: ESHD Labor & Equipment is not included

Proposal

From:

DG&S co

Signature:

599 French Gulch Road Kingston, ID 83839 USA Contact: Jeff Nearing Phone: 208-682-3330 Email: jeff@dgscompany.com		Description:	Repair road failures from activities associated with emergency levee repair	th
ITEM / DESCRIPTION	BID QTY	U/M	UNIT BID	AMOUNT
01 MOBE DEMOB	1.000	LS	\$12,000.00	\$12,000.00
02 SOFT SPOT REPAIR	4,227.000	ВСҮ	\$64.35	\$272,007.45
03 DITCH CLEANING	10,000.000	LF	\$0.00	\$0.00
04 FURNISH AND PLACE TYPE 1 AGG BASE	7,054.000	TON	\$27.55	\$194,337.70
			TOTAL BID:	\$478,345.15

Project:

RIVER ROAD REHAB

	Annual Road and Street Finan	cial Report					
	Entity Name, Mailing Address and Contact Phone Number: Please re	eturn, not later than December 31, to:					
Entity	East Side Highway District						
Address	6095 E Mullan Trail Road	BRANDON D. WOOLF IDAHO STATE CONTROLLER ATTN: HIGHWAY USERS					
City State		STATEHOUSE MAIL BOISE, ID 83720					
Zip	Coeur d Alene, ID 83814	•					
Contact/ Phone	(208) 765-4714 Contact/Email: ADMIN@es-hd.co	m					
This certifie	ed report of dedicated funds is hereby submitted to the State Controller as required by	40-708, Idaho code.					
Dated this	16th day of December, 2024.	Commissioner Signature					
ATTEST:		Commissioner Signature					
D	Olada (The conseque Olama Anna	O-marianiana Girmatana					
Rosie Ham City Clerk/	Clerk/Treasurer Signature County Clerk/District Secretary (type or print name & sign) AND	Commissioner Signature Commissioners or Mayor (type or print name & sign)					
EOD THE	EICCAL VEAD ENDING SERVENDED 20 0004						
	FISCAL YEAR ENDING SEPTEMBER 30, 2024						
Line 1	BEGINNING BALANCE - Balance from Previous Year's Report	3,632,237					
RECEIPT	rs						
	LOCAL FUNDING SOURCES	1.504.000					
Line 2	Property tax levy (for roads, streets and bridges)						
Line 3	Sale of assets						
Line 4	Interest income	,					
Line 5	Fund transfers from non-highway accounts.						
Line 6	Proceeds from sale of bonds (include LIDs)						
Line 7	Proceeds from issue of notes (include loans)						
Line 8	Local impact fees						
Line 9	Local option registration fee						
Line 10	All other LOCAL receipts or transfers in.						
Line 11	Total Local Funding (sum lines 2 through 10)	1,983,101					
	STATE FUNDING SOURCES						
Line 12	Highway user revenue						
Line 13	Sales tax						
Line 14	General fund/Leading Idaho	1,679,498					
Line 15	Sales tax/Inventory replacement tax						
Line 16	Sales tax/Revenue sharing						
Line 17	State Exchanged funds						
Line 18	All other STATE receipts or transfers						
Line 19	Total State Funding (sum lines 12 through 19)	3,964,153					
	FEDERAL FUNDING SOURCES						
Line 20a	Secure Rural Schools (Title I Funds)	51,222					
Line 20b	Secure Rural Schools (Title III Funds)	· · · · · · · · · · · · · · · · · · ·					
Line 21	Federal-aid Bridge.						
Line 22	Federal-aid Rural.						
Line 23	Federal-aid Urban						
Line 24	Federal Lands Access Funds and All other FEDERAL receipts or transfers	651,677					
Line 25	Total Federal Funding (sum lines 20 through 25)						
Line 26	TOTAL RECEIPTS (sum lines 11, 19, 25)	6,650,153					
		5,550,150					

DISBURSE	MENTS	Page 2 of 3
21020102	NEW CONSTRUCTION (include salary and benefits on each line)	1 480 2 01 0
	Total lane miles constructed in the last year.	-
	Total square feet of bridge deck constructed in the last year	
Line 27	Roads	-
Line 28	Bridges, culverts and storm drainage	-
Line 29	RR Crossing	-
Line 30	Other (signs, signals or traffic control).	-
Line 31	Total New Construction (sum lines 27 through 30)	-
	RECONSTRUCTION/REPLACEMENT/REHABILITATION (include salary and benefits on each line)	
	Total lane miles rebuilt, realigned, or overlay in the last year	9
	Total square feet of bridge deck reconstructed or rehabilitated in the last year	-
Line 32	Roads (rebuilt, realign, or overlay upgrade)	1,617,437
Line 33	Bridges, culverts and storm drainage	142,508
Line 34	RR Crossing.	-
Line 35	Other (signs, signals or traffic control).	1.750.045
Line 36	Total Reconstruction/Replacement (sum lines 32 through 35)	1,759,945
	ROUTINE MAINTENANCE (include salary and benefits on each line)	
	Total lane miles with surface treatments, chip sealed, seal coated etc. on line 37	18
	Total lane miles graded or bladed on line 40	1,023
Line 37	Chip sealing or seal coating.	794,010
Line 38	Patching	98,542
Line 39	Winter Maintenance	388,639
Line 40	Grading/blading	72,533
Line 41 Line 42	Bridge. Other (signs, signals or traffic control).	750,439
Line 43	Total Routine Maintenance (sum lines 37 through 42)	2,104,163
	EQUIPMENT	2,101,100
Line 44	Equipment purchase - automotive, heavy, other.	832,999
Line 45	Equipment lease/purchase	34,707
Line 46	Equipment maintenance.	644,501
Line 47	Other (specify).	31,596
Line 48	Total Equipment (sum lines 44 through 47)	1,543,802
	ADMINISTRATION	
Line 49	Administrative salaries and expenses.	359,196
	OTHER EXPENDITURES	
Line 50	Right-of-way and property purchases	
Line 50 Line 51	Property leases	-
Line 52	Street lighting	
Line 53	Professional services - audit, clerical, and legal.	29,448
Line 54	Professional services - adult, cicited, and regal.	114,835
Line 55	Interest - bond (include LIDs).	-
Line 56	Interest - notes (include loans).	1,336
Line 57	Redemption - bond (include LIDs)	-
Line 58	Redemption - notes (include loans)	_
Line 59	Payments to other local government.	_
Line 60	Fund transfers to non-highway accounts.	_
Line 61	All other local expenditures	86,015
Line 62	Total Other (sum lines 50 through 61)	231,634
Line 63	TOTAL DISBURSEMENTS (sum lines 31, 36, 43, 48, 49, 62)	5,998,739
Line 64	RECEIPTS OVER DISBURSEMENTS (line 26 - line 63)	651,414
Line 65	OTHER ADJUSTMENTS (Audit adjustment and etc.).	,
Line 66	CLOSING BALANCE (sum lines 1, 64, 65)	4,283,651
Line 67	Funds on Line 66 obligated for specific future projects & reserves.	4,014,941
Line 68	Funds on Line 66 retained for general funds and operations	268,710
Line 69	ENDING BALANCE (line 66 minus the sum of lines 67, 68)	(0)

S		
FUTURE PROJECTS & RESERVE DESCRIPTIONS		
Project List	Start Year	Projected Cost
Benewah Bridge	2025	
Thomson Lake Rd Widening	2024	
Bell Canyon	2024	·
Blue Creek Culverts	2025	
Gravel Surfacing (Harlow, Eddyville, Lisa and more)	2025	
Bridge Maintenance (Latour, Dudley, Bull Run)	2025	
Ponderosa and Silver	2024	
Capt. John Mullan	2024	
Fern Cr Pipe Arch	2025	
Highview & Vista (CTB & Triple Shot)	2025	
Wolf Lodge Pipe Arch	2025	
Harrison (Drainage & Overlay)	2025	
Fernan Hill Rd Triple Shot	2025	
Equipment Purchases	FY24-27	
Yellowstone Trail Segmen 1	FY24-25	
Carlin Bay Road Chip Seal	2026-2027	
Town Overlays	FY25	
Town Overlays		
Town Overlays	FY26	
	FY26 FY25	

Power County Highway District

Local Highway Technical Assistance Council (LHTAC)

3330 Grace St., Boise, ID 83703 Ph: 208.334.0565 Web: LHTAC.org

EMERGENCY FUNDS APPLICATION

Local Rural Highway Investment Program (LRHIP)

Please ensure your application meets the definition of an emergency as established by the LHTAC Council:

An emergency to be considered must be able to clearly identify the external event that caused the emergency situation.

The roadway or bridge must be closed to traffic or be operational in a limited capacity.

These funds are not eligible for projects made necessary by lack of local agency maintenance. The urgency and/or need for relief will be determined by, and at the discretion of, the LHTAC Council.

1.	Local Highway Jurisdiction Name and Physical Address	(no P.O. Box):
Po	ower County Highway District	·
30	90 Lamb Weston Road American Falls Idaho 83	3211
Со	ntact Person: Lucas McHargue	
Ph	one Number: Ema	il Address: Impchd114@gmail.com
2.	Location of Emergency Project: Rockland and Ameri	can Falls
3.	Attach description of emergency, including the cause and community.	
4.	Attach an Engineer's estimated cost of emergency project	
5.	100 Amount of money applying for (\$100,000 max.): \$	0,000 (MK)
6.	Will the work be contracted out to a private contractor?	Yes No
7.	Amount and source(s) of other funds used in this project	:
	waterspieser as a Source that the last of the second	and the second second of the Amount of the second of the s
	Gravel Budget	\$50,000 \$404,887.04 (MK)
	Culvert Budget	\$10,000 \$100,000 (MK)
8.	Did you submit you Annual Road & Street Financial Repo	ort? Yes (attach copy) No
	have them send a copy to LHTAC.	ncial Report, submit the report to the Controller's Office and
9.	Is the project on a rural public highway outside an urban	area with population of 5,000 or greater? Yes No



LRHIP Emergency Funds Application Page 2

Please answer the following questions. Attach any explanations as necessary. Sign and date at bottom. 10. Is this a paying project where an entire section of the roadway is damaged and needs to be reconstructed? Yes (Attach explanation) 11. Is this temporary work essential for traffic safety during an emergency? Ex: Raise roadway grades during a flood or slide) Yes (Attach explanation) X No 12. Is this funding needed for the replacement of culverts or other drainage assets due to an emergency? Yes (Attach explanation) 13. Is this funding needed for detours related to an emergency? Yes (Attach explanation) 💹 No 14. Is this funding needed for permanent repairs? Yes (Attach explanation) No 15. Is this an application to match Federal funds or Emergency Relief funds? Yes (Attach explanation) 16. Is this a multi-jurisdictional project? Yes (Attach name(s) of other financially participating Jurisdiction(s) and contributing amount) 17. Provide amounts shown on your Annual Road & Street Financial Report on the following lines: \$3,602,601.20 Line 64 Closing Balance ¢2,701,950.90 Line 65 Funds on Line 64 obligated for specific future projects \$900,650.30 Line 66 Funds on line 64 retained for general funds and operations 0_2 Line 67 Ending Balance Attach the most recent copy of your Annual Road & Street Financial Report as submitted to the Controller's office. Submit with a signed copy of this application to MKautz@LHTAC.org. All requested attachments are required for the applications to be considered. **Power County Highway District** Local Highway Jurisdiction (name)

Mayor or Chairman of the Board for County or Highway District)



Flood Event in Power County

Flood of February 24

Overview of the Flood Event

On February 24, Power County experienced a flood that damaged infrastructure, mainly the roads and culverts. The flood occurred because of the rising temperatures, melting snow, and rainfall. Due to these conditions, the floodwater quickly rose, causing the drainage systems to be overrun, which ultimately led to major destruction.

Impact on Infrastructure

Power County practices routine maintenance on all culverts cleaning the inlet and outlet in the spring and fall, maintains barrow pits with proper chemicals, and inspects all culverts for weeds and debris. We have gps locations on almost all the culverts and they are stored on I-WorQs. Despite all these efforts the flood's impact on Power County's infrastructure was severe. Many roads were completely washed out, creating impassable conditions for residents and emergency services, and detours for emergency response vehicles were more than 7 miles in some areas of the county. For example, the school district buses had to take 3-5 mile detours to drop off kids from school, that added to the length of their routes. Farmers delivering grain and potatoes also had to travel 3-5 miles out of their way. Transystems, the beet transport company also had to take detours to get the sugar beets out of pleasant valley on their way to the sugar beet factory in Paul. Overall, these impassable conditions have made it difficult for everyday vehicles to do everyday tasks.

Damaged Roads

Several major and minor roads in Power County were affected by the flooding. The most affected of these roads was Kings Lane, which currently has the Warm Spring Creek Bridge replacement project underway, and access to this was critical. The rapid water flow eroded the roadbeds and washed away the gravel in many areas, creating deep potholes and making the roads unsafe. The Power County employees have been working consistently to locate all the washouts and plugged culverts to devise a successful plan to fix these damages.

Destroyed Culverts

The floodwaters were too much for many of our culverts. Under regular circumstances, the culverts we have in place are sufficient to handle our runoff, but during this event, our culverts were overrun, leading to their collapse. These damaged and plugged culverts will have to be replaced and emptied so we can be ready for the next storm.

Mitigation Measures

To prevent similar incidents in the future, Power County will need to invest in more culverts in strategic locations that will help carry high water across roads rather than washing them out. Ultimately, when temperatures rise fast and rain is added to the equation, no drainage system can handle all the runoff.

Explanation #10

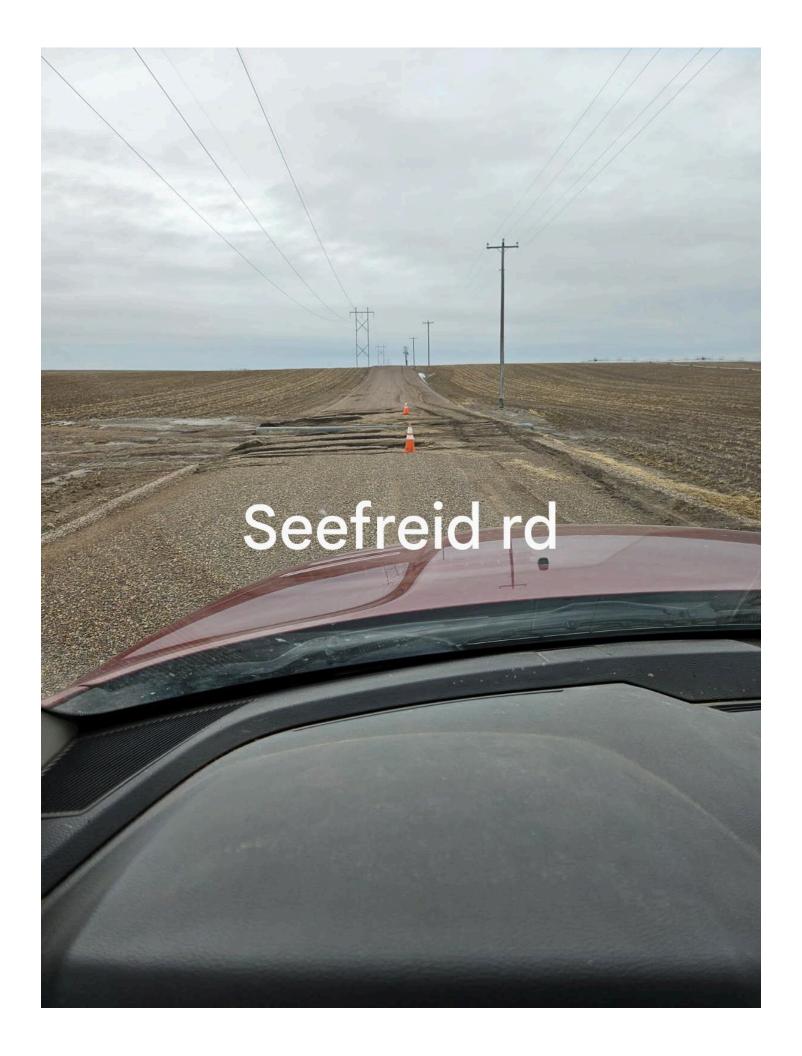
This flood event caused a section of paved roadway to wash away and collapse. We will have to go back and finish cutting out the damaged sections and repave this summer. To reconstruct these sections, we will have to haul off the old road base, haul new road base in, and then pave over that section.

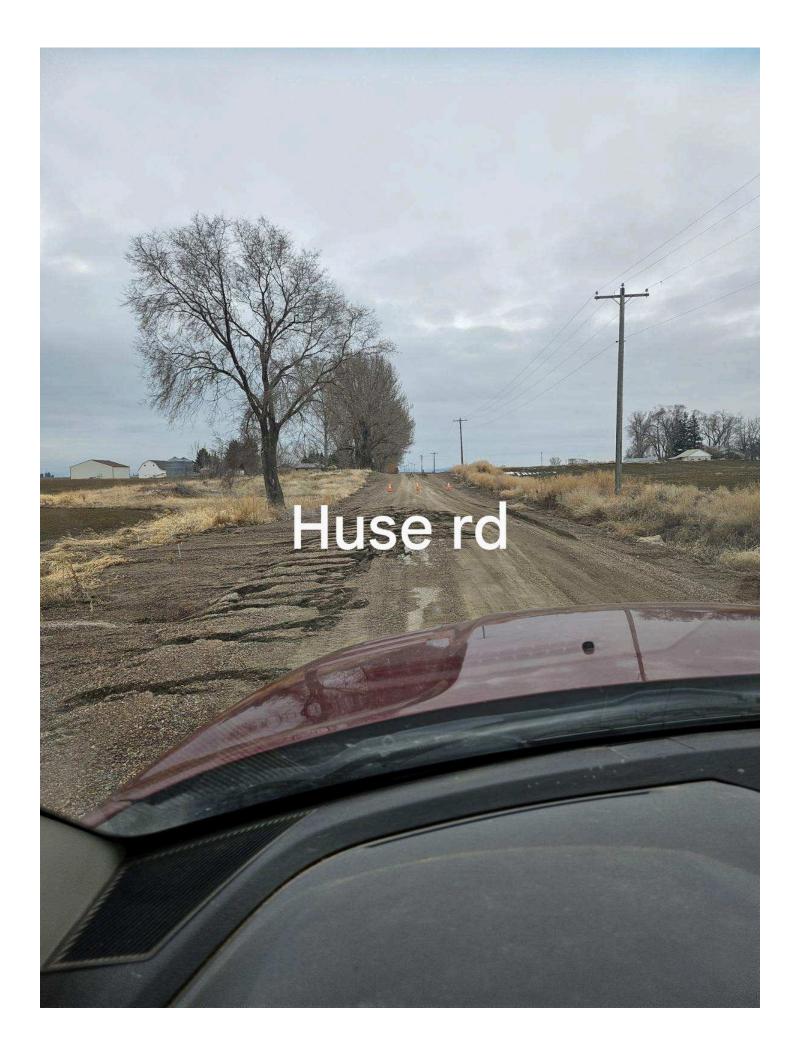
Explanation #12

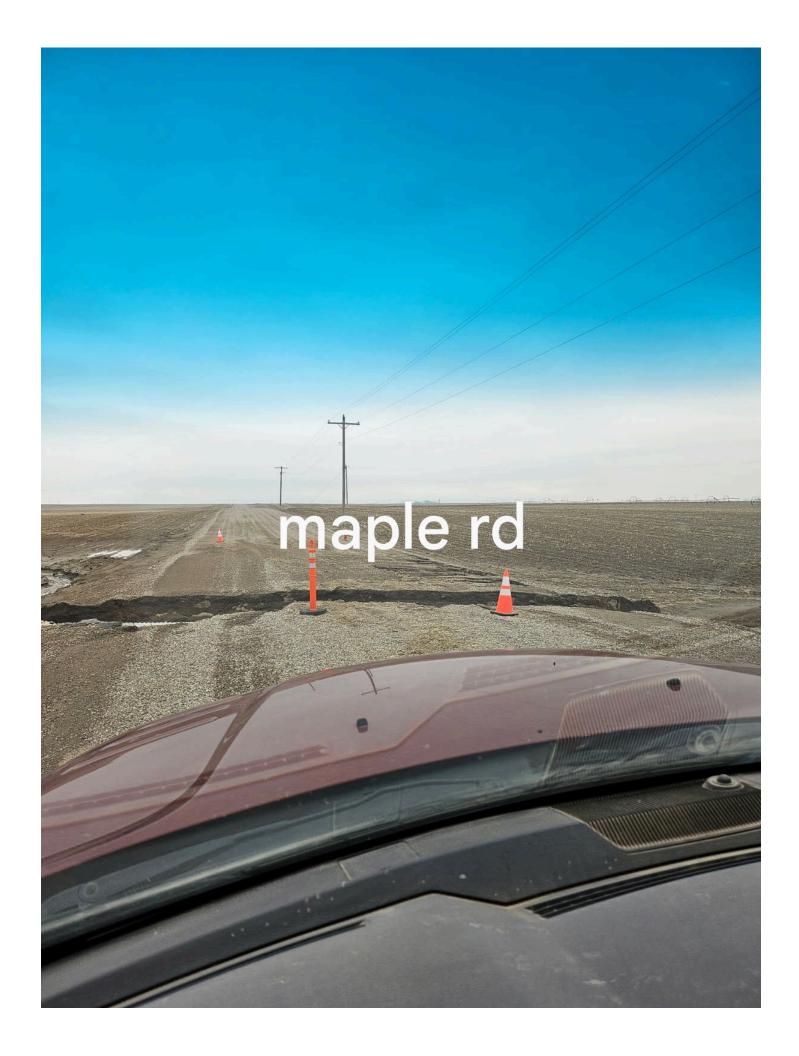
This funding is needed for the replacement of many culverts that were destroyed and plugged with rocks and mud. The funding will also be used for gravel and compaction materials such as slag for bedding and reinstalling the culverts.

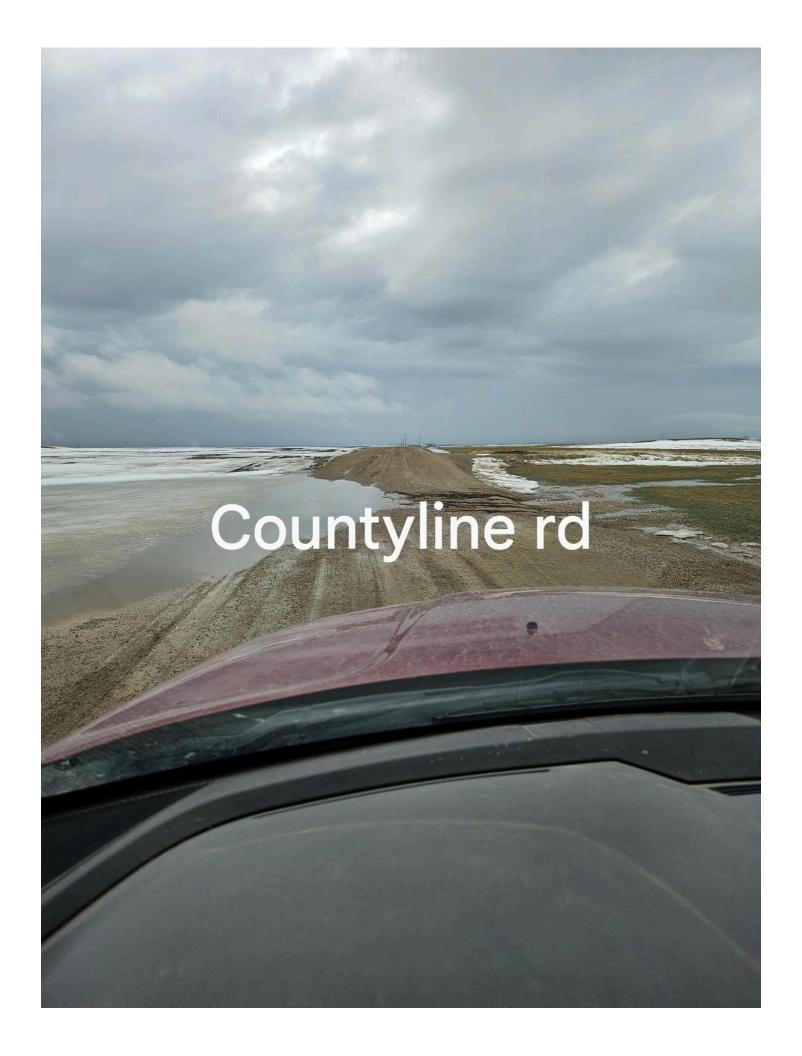
Explanation #14

The funding will be used to permanently repair the road due to damages from the flood. We will do this by using the funding to purchase pavement, culverts, and gravel.



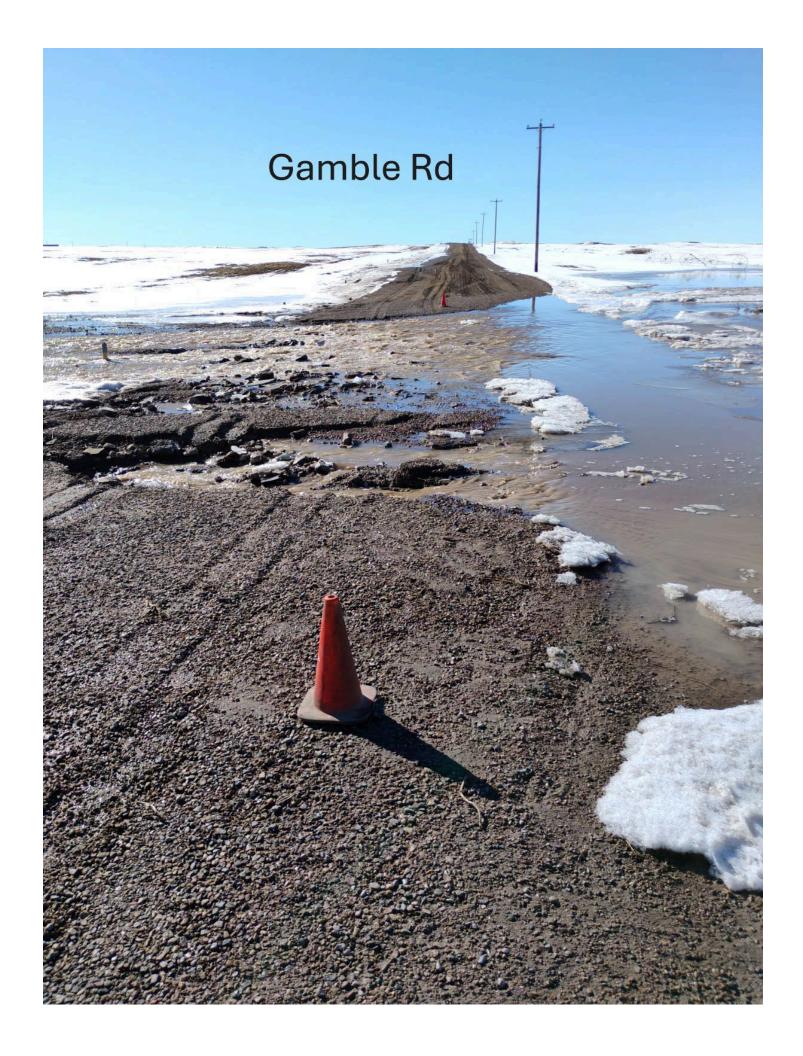




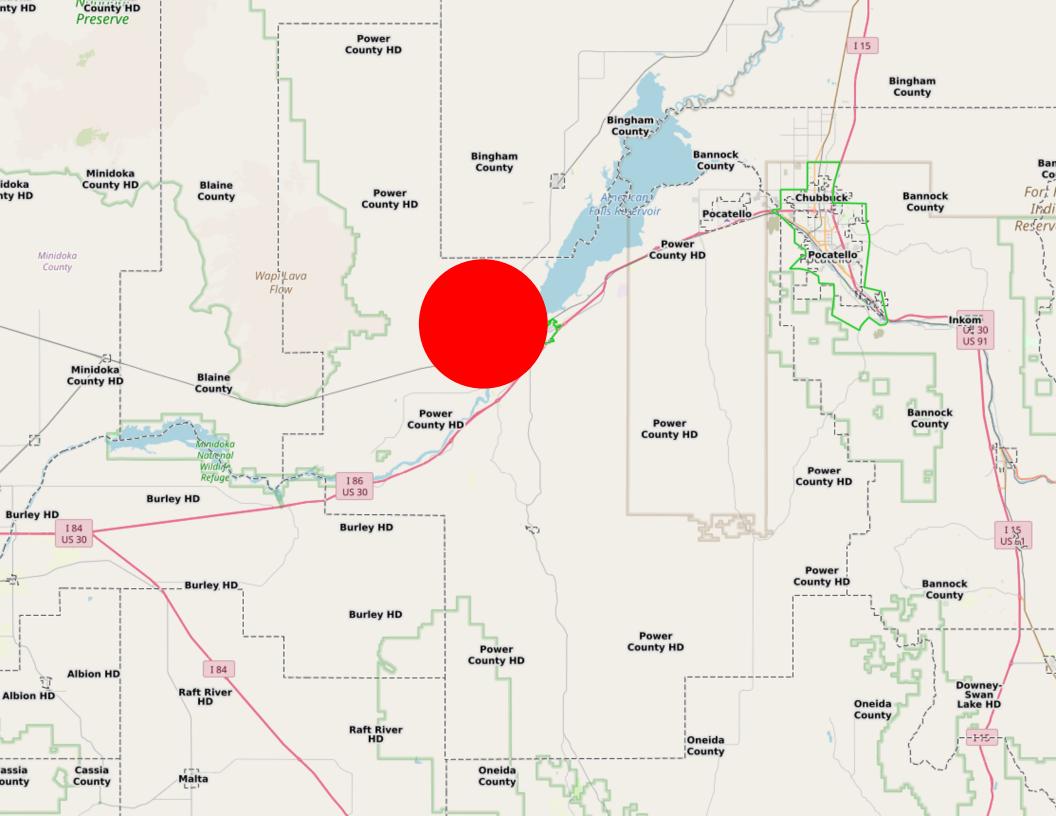












PCHD Washouts 2025

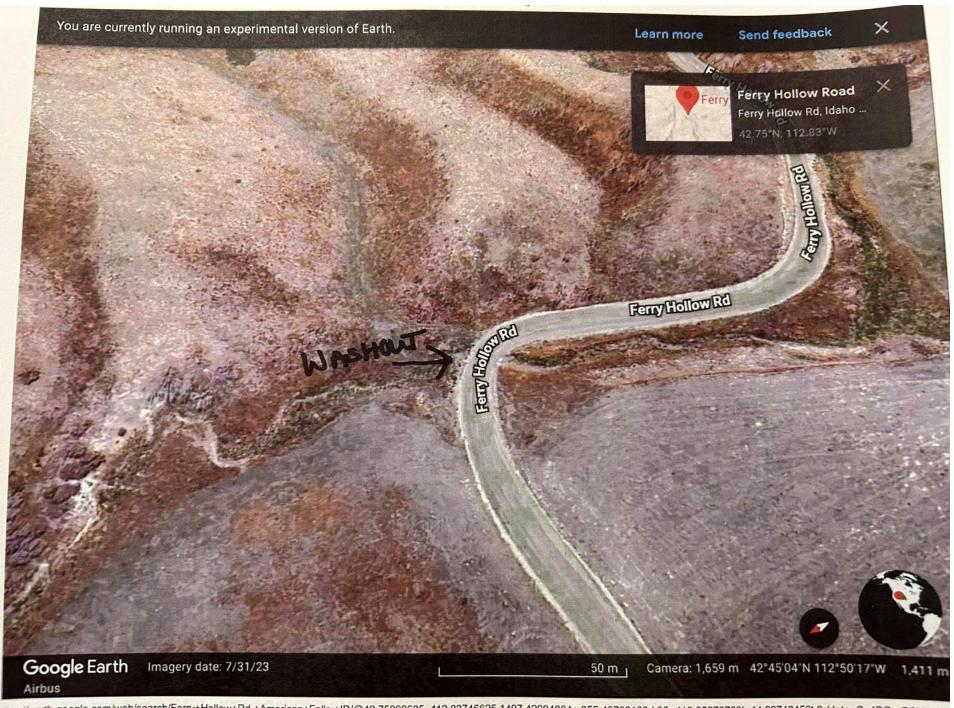
Road Name	Repair Length	Repair Width	Lattitude	Longitude	Material	Unit	Quantity	Unit Price	Extended Price
Bauer	11	10	N 42.7934	W 112.96398	3/4" Base Aggregate	CY	2.0	\$100.00	\$203.70
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Bauer	96	15	N 42.8189	W 112.96398	3/4" Base Aggregate	CY	26.7	\$100.00	\$2,666.67
Bauer	30	15	N 42.8347	W112.96398	3/4" Base Aggregate	CY	8.3	\$100.00	\$833.33
					Culvert Extension	LF	10.0	\$250.00	\$2,500.00
Blind Springs	24	3	N 42 46.319	W 112 44.379	3/4" Base Aggregate	CY	1.3	\$100.00	\$133.33
Blind Springs	80	2	N 42 46.105	W 112 44.292		CY	3.0	\$100.00	\$296.30
Brucks	63	15	N 42.8348	W 112.97485	3/4" Base Aggregate	CY	17.5	\$100.00	\$1,750.00
					Culvert Extension	LF	10.0	\$250.00	\$2,500.00
Brucks	204	10	N 42.8348	W 112.95995	3/4" Base Aggregate	CY	37.8	\$100.00	\$3,777.78
					Culvert Extension	LF	10.0	\$250.00	\$2,500.00
Burgemeister	70	15	N 42.82478	W 113.08189	3/4" Base Aggregate	CY	19.4	\$100.00	\$1,944.44
Burgemeister	50	20	N 42.81294	W 113.08195	3/4" Base Aggregate	CY	18.5	\$100.00	\$1,851.85
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Burgemeister	30	15	N 42.81028	W 113.08180	3/4" Base Aggregate	CY	8.3	\$100.00	\$833.33
Burgemeister	40	15	N 42.80698	W 113.08176	3/4" Base Aggregate	CY	11.1	\$100.00	\$1,111.11
Burgemeister	2	28	N 42 48.377	W 113 04.909	3/4" Base Aggregate	CY	1.0	\$100.00	\$103.70
Burgemeister	6	13	N 42 48.417	W 113 04.908	3/4" Base Aggregate	CY	1.4	\$100.00	\$144.44
County Line	93	20	N 42.9171	W 113.00773	3/4" Base Aggregate	CY	34.4	\$100.00	\$3,444.44
,					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
County Line	128	25	N 42.9145	W 113.00773	3/4" Base Aggregate	CY	59.3	\$100.00	\$5,925.93
,					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
County Line	70	15	N 42.8972	W 113.00773	3/4" Base Aggregate	CY	19.4	\$100.00	\$1,944.44
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
County Line	50	20	N 42.8929	W 113.00773	3/4" Base Aggregate	CY	18.5	\$100.00	\$1,851.85
County Line	65	25	N 42.8866	W 113.00773	3/4" Base Aggregate	CY	30.1	\$100.00	\$3,009.26
County Line	125	20	N 42.8866		3/4" Base Aggregate	CY	46.3	\$100.00	\$4,629.63
oodiity ziiic	123		11 12.0000	*** 1101.00770	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
County Line	57	15	N 42.8767	W 113.00773	3/4" Base Aggregate	CY	15.8	\$100.00	\$1,583.33
county Line	37	- 13	14 42.07 07	** 113.00773	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
C.P.V	100	15	N 42.8203	W 112.95438	3/4" Base Aggregate	CY	27.8	\$100.00	\$2,777.78
C.P.V.	65	15	N 42.8204	W 112.96424	3/4" Base Aggregate	CY	18.1	\$100.00	\$1,805.56
C.I . V .	03	13	14 42.0204	W 112.50424	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
C.P.V.	77	10	N 42.8204	W 112.97435	3/4" Base Aggregate	CY	14.3	\$100.00	\$1,425.93
Doctor	52	26	N 42.7949	W 112.97433 W 113.05473	3/4" Base Aggregate	CY	25.0	\$100.00	\$2,503.70
Doctor	32	20	14 42.7545	W 113.03473	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Doctor	20	15	N 42.7949	W 113.04898	3/4" Base Aggregate	CY	5.6	\$100.00	\$555.56
Doctor	20	13	14 42.7343	W 113.04838	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Dyer	69	20	N 42.8689	W 113.04816	3/4" Base Aggregate	CY	25.6	\$100.00	\$2,555.56
Dyei	03	20	11 42.8089	W 113.04610	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Ferry Hollow	45	25	N 42 45.065	W 112 50 268	3/4" Base Aggregate	CY	20.8	\$100.00	\$2,083.33
Funk	98	20	N 42.9065		3/4" Base Aggregate	CY	36.3	\$100.00	\$3,629.63
TUTIK	30	20	14 42.5005	W 113.02334	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Funk	57	15	N 42.9065	W 113.03454	3/4" Base Aggregate	CY	15.8	\$100.00	\$1,583.33
Funk	66	15	N 42.9065	W 113.03454 W 113.03464	3/4" Base Aggregate	CY	18.3	\$100.00	\$1,833.33
I UIIK	00	13	14 42.3003	VV 113.03404	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Funk	50	15	N 42.9065	W 113.08191	3/4" Base Aggregate	CY	13.9	\$100.00	\$1,388.89
Gamble	50	15	N 42.8775	W 113.08191 W 113.0400	3/4" Base Aggregate	CY	13.9	\$100.00	\$1,388.89
Gamble	100	10	N 42.8775	W 113.02220	3/4" Base Aggregate	CY	18.5	\$100.00	\$1,851.85
Samble	100	10	14 72.0773	** 113.02220	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Gamble	61	15	N 42.8775	W 113.01663	3/4" Base Aggregate	CY	16.9	\$250.00	\$1,694.44
Carrible	01	1.5	14 74.0//3	VV 113.01003	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Gamble	120	15	N 42.8775	W 113.00986	3/4" Base Aggregate	CY	33.3	\$100.00	\$3,333.33
Gallible	120	13	14 42.0773	VV 113.00360	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Garden/Wind	15	4	N 42 43.777	W/ 112 /2 250	3/4" Base Aggregate	CY	1.1	\$100.00	\$7,500.00
			N 42 43.777 N 42 43.741		3/4" Base Aggregate	_			
Garden/Wind Gehring	200	20			3/4" Base Aggregate 3/4" Base Aggregate	CY	3.7	\$100.00	\$370.37
	10	20	N 42 50.086			CY		\$100.00	\$370.37
Gehring	20	15	N 42 50.087		3/4" Base Aggregate	CY	5.6	\$100.00	\$555.56
Gehring	40	15	N 42.83481	W 113.07030	3/4" Base Aggregate	CY	11.1	\$100.00	\$1,111.11
Gehring	30	15	N 42.83479	W 113.0950	3/4" Base Aggregate	CY	8.3	\$100.00	\$833.33
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00

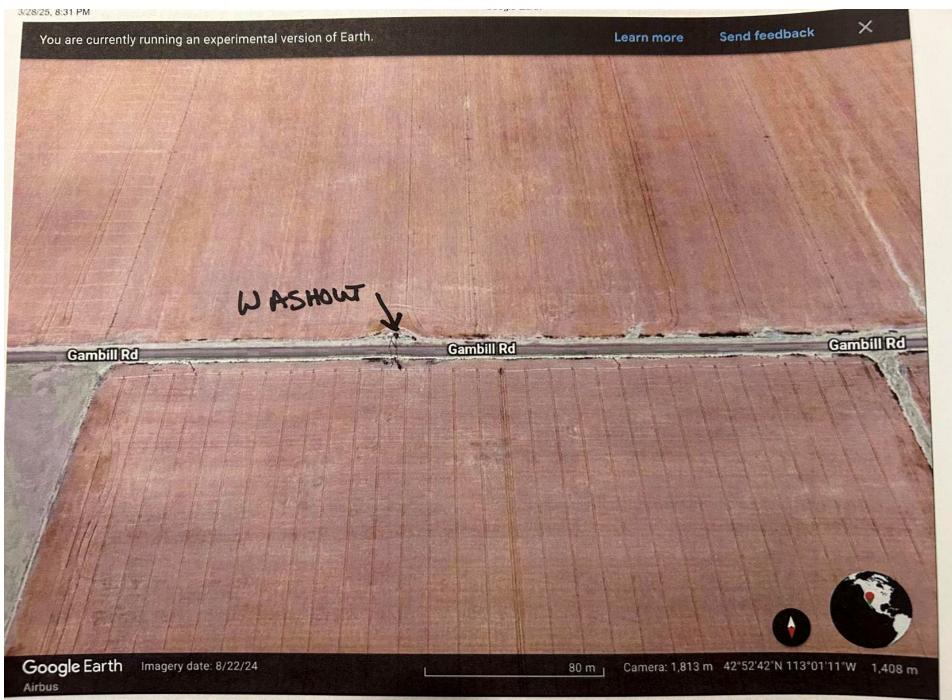
PCHD Washouts 2025

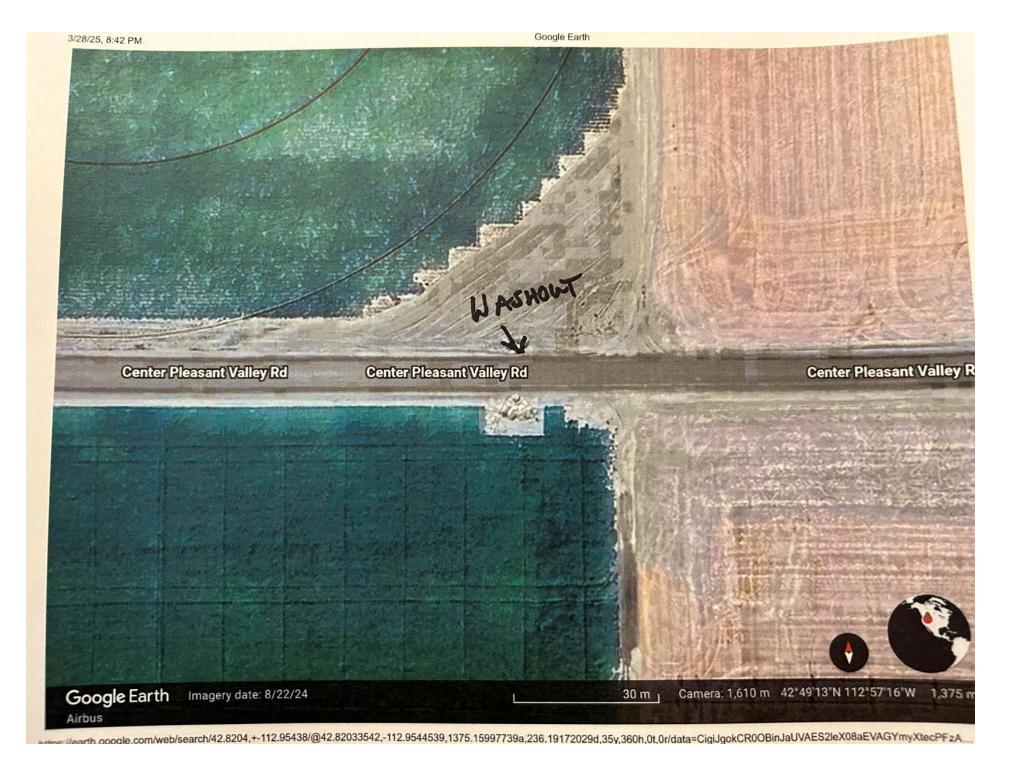
Road Name	Repair Length	Repair Width	Lattitude	Longitude	Material	Unit	Quantity	Unit Price	Extended Price
Homestead	57	15	N. 42.8921	W 113.06526	3/4" Base Aggregate	CY	15.8	\$100.00	\$1,583.33
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Homestead	52	15	N 42.8921	W 113.06039	3/4" Base Aggregate	CY	14.4	\$100.00	\$1,444.44
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Homestead	50	20	N 42.8920	W 113.05775	3/4" Base Aggregate	CY	18.5	\$100.00	\$1,851.85
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Homestead	100	20	N 42.8920	W 113.05171	3/4" Base Aggregate	CY	37.0	\$100.00	\$3,703.70
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Homestead	80	15	N 42.8920	W 113.03490	3/4" Base Aggregate	CY	22.2	\$100.00	\$2,222.22
Home/Schritter	80	26	N 42.8920	W 113.02749	3/4" Base Aggregate	CY	38.5	\$100.00	\$3,851.85
Homestead	70	20	N 42.8920	W 113.01126	3/4" Base Aggregate	CY	25.9	\$100.00	\$2,592.59
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Homestead	78	20	N 42.8920	W 113.00986	3/4" Base Aggregate	CY	28.9	\$100.00	\$2,888.89
Huse	95	10	N 42.82735	W 112.88651	3/4" Base Aggregate	CY	17.6	\$100.00	\$1,759.26
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Huse	55	15	N 42.84143	W 112.88651	3/4" Base Aggregate	CY	15.3	\$100.00	\$1,527.78
Huse	45	12	N 42.84461		3/4" Base Aggregate	CY	10.0	\$100.00	\$1,000.00
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Lava Beds	40	15	N 42383677	W 113.10150	3/4" Base Aggregate	CY	11.1	\$100.00	\$1,111.11
Lava Deas	-10	- 13	14 42303077	** 113.10130	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Lava Beds	20	26	N 42 50.212	W 113 06 090	3/4" Base Aggregate	CY	9.6	\$100.00	\$962.96
Misenheimer	20	10	N 42 39.6612		3/4" Base Aggregate	CY	3.7	\$100.00	\$370.37
NPV	20	15	N 42.84961	W 112 32.3313 W 113.11294	3/4" Base Aggregate	CY	5.6	\$100.00	\$555.56
141 V	20	13	11 42.04301	VV 113.11234	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
NPV	10	10	N 42.84861	W 113.09835	3/4" Base Aggregate	CY	1.9	\$100.00	\$185.19
INFV	10	10	N 42.04001	W 113.09633	15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
NPV	10	10	N 42 040C2	W 113.09560		CY	1.9	\$100.00	\$185.19
	10	10	N 42.84862		3/4" Base Aggregate				
Quigley	67	15	N 42.7913	W 113.06222	3/4" Base Aggregate	CY	18.6	\$100.00	\$1,861.11
Rast	80	26	N 42 48.352		3/4" Base Aggregate	CY	38.5	\$100.00	\$3,851.85
Rast	60	20	N 42.80591	W 113.11178	3/4" Base Aggregate	CY	22.2	\$100.00	\$2,222.22
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Russett	406	20	N 42.7790	W 113.00329	3/4" Base Aggregate	CY	150.4	\$100.00	\$15,037.04
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Schroeder	109	20	N 42.8630	W 112.95943	3/4" Base Aggregate	CY	40.4	\$100.00	\$4,037.04
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Schroeder	68	15	N 42.8631		3/4" Base Aggregate	CY	18.9	\$100.00	\$1,888.89
Schroeder	114	15	N 42.8630	W 112.99660	3/4" Base Aggregate	CY	31.7	\$100.00	\$3,166.67
					18" CMP Culvert	LF	30.0	\$275.00	\$8,250.00
Schroeder	64	15	N 42.8631	W 113.01350	3/4" Base Aggregate	CY	17.8	\$100.00	\$1,777.78
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Schroeder	103	20	N 42.8630		3/4" Base Aggregate	CY	38.1	\$100.00	\$3,814.81
Schroeder	89	10	N 42.8631	W 113.02488	3/4" Base Aggregate	CY	16.5	\$100.00	\$1,648.15
Schroeder	59	15	N 42.8630	W 113.02757	3/4" Base Aggregate	CY	16.4	\$100.00	\$1,638.89
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Schritter	110	20	N 42.8502	W 113.02745	3/4" Base Aggregate	CY	40.7	\$100.00	\$4,074.07
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Schritter	77	20	N 42.8621	W 113.02745	3/4" Base Aggregate	CY	28.5	\$100.00	\$2,851.85
					24" CMP Culvert	LF	30.0	\$300.00	\$9,000.00
Schritter	100	20	N 42.8919	W 113.02745	3/4" Base Aggregate	CY	37.0	\$100.00	\$3,703.70
Schritter	60	15	N 42.9143	W 113.02745	#UNKNOWN!	CY	16.7	\$100.00	\$1,666.67
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Schritter	48	20	N 42.9202	W 113.02745	3/4" Base Aggregate	CY	17.8	\$100.00	\$1,777.78
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Shultz	122	20	N 42.8969	W 113.06683	3/4" Base Aggregate	CY	45.2	\$100.00	\$4,518.52
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
			1	L		_		-	
Shultz	40	15	N 42 9045	W 113 06683	3/4" Base Aggregate	(Y	11.1	5100 00	S1.111 11
Shultz	40	15	N 42.9045	W 113.06683	3/4" Base Aggregate 15" CMP Culvert	CY	11.1 30.0	\$100.00 \$250.00	\$1,111.11 \$7,500,00
Shultz Seefreid	40 193	15 15	N 42.9045 N 42.8415		3/4" Base Aggregate 15" CMP Culvert 3/4" Base Aggregate	LF CY	30.0 53.6	\$100.00 \$250.00 \$100.00	\$1,111.11 \$7,500.00 \$5,361.11

PCHD Washouts 2025

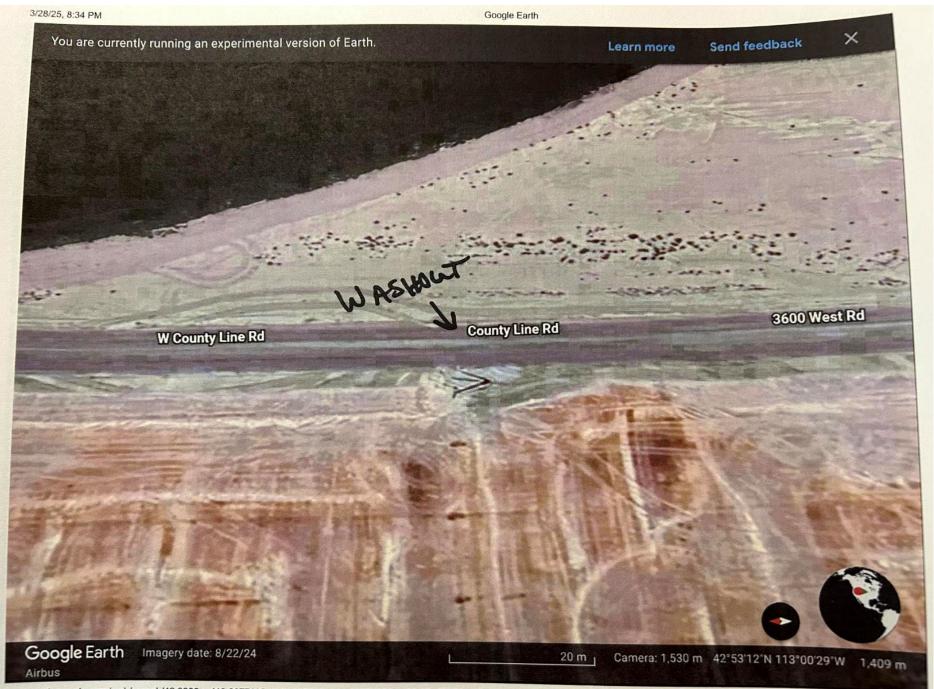
	Repair	Repair							
Road Name	Length	Width	Lattitude	Longitude	Material	Unit	Quantity	Unit Price	Extended Price
Seefreid	191	26	N 42.8329	W 112.94450	3/4" Base Aggregate	CY	92.0	\$100.00	\$9,196.30
					24" CMP Culvert	LF	30.0	\$300.00	\$9,000.00
Seefreid	60	15	N 42.8270	W 112.94450	3/4" Base Aggregate	CY	16.7	\$100.00	\$1,666.67
Seefreid	42	25	N 42.8233	W 112.94450	3/4" Base Aggregate	CY	19.4	\$100.00	\$1,944.44
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Seefreid	34	20	N 42.8204	W 112.94450	3/4" Base Aggregate	CY	12.6	\$100.00	\$1,259.26
S.P.V.	77	10	N 42.7913	W 113.03960	3/4" Base Aggregate	CY	14.3	\$100.00	\$1,425.93
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Tiede-Allen	267	15	N 42.7932	W 112.98358	3/4" Base Aggregate	CY	74.2	\$100.00	\$7,416.67
Tiede-Allen	156	15	N 42.8099	W 112.98358	3/4" Base Aggregate	CY	43.3	\$100.00	\$4,333.33
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Tiede-Allen	455	20	N 42.8329	W.112.98358	3/4" Base Aggregate	CY	168.5	\$100.00	\$16,851.85
Visiting	108	15	N. 42.8118	W 113.02287	3/4" Base Aggregate	CY	30.0	\$100.00	\$3,000.00
Visiting	98	10	N 42.8118	W 113.02287	3/4" Base Aggregate	CY	18.1	\$100.00	\$1,814.81
Visiting	62	15	N 42.7965	W 113.02289	3/4" Base Aggregate	CY	17.2	\$100.00	\$1,722.22
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Wapi	50	20	N 42.78130	W 113.08184	3/4" Base Aggregate	CY	18.5	\$100.00	\$1,851.85
Wapi	200	20	N 42.77146	W 113.08184	3/4" Base Aggregate	CY	74.1	\$100.00	\$7,407.41
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Wapi	40	28	N 42 46.293	W 113 06.089	3/4" Base Aggregate	CY	20.7	\$100.00	\$2,074.07
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
Wapi N. end	50	25	N 42 46.877	W 113 04.912	3/4" Base Aggregate	CY	23.1	\$100.00	\$2,314.81
Warm Creek	30	20	N 42 37.361	W 113 02.158	3/4" Base Aggregate	CY	11.1	\$100.00	\$1,111.11
Water Tank	95	15	N 42.9210	W 113.03008	3/4" Base Aggregate	CY	26.4	\$100.00	\$2,638.89
					15" CMP Culvert	LF	30.0	\$250.00	\$7,500.00
							Estimated	Repair Costs	\$604,887.04

















RS-24-89

Annual Road & Street Financial Report

Status: Active

Submitted On: 12/16/2024

Primary Location

No location

Owner

No owner information

Applicant

Angela Munk

208-226-2661

pocohwy@co.power.id.us ★ 3090 Lamb Weston Road

PO Box 513

American Falls, ID 83211

Contact Information

Entity Type*

Highway District

Entity Name*

Power County Highway District

Address*

3090 Lamb Weston Road

Address 1

PO Box 513

City*

American Falls

Zip Code*

83211

Name*

Angela Munk

Phone*

208-226-2661

Email*

pocohwy@co.power.id.us

Year*

2024

Date*

12/16/2024

RECEIPTS

Previous Year Balance

Line 1: Beginning Balance - Balance from Previous Year's Report*	•		
1660839			
Local Funding Sources			
Line 2: Property tax levy (for roads, streets, and bridges):* 3152799	•	Line 3: Sale of assets:* ② 47759	
Line 4: Interest income:* 132694		Line 5: Fund transfers from non-highway accounts*	3
Line 6: Proceeds from sale of bonds (include LIDs):*	?	Line 7: Proceeds from issue of notes (include loans):*	•
Line 8: Local impact fees:* ② O		Line 9: Local option registration fee:* ② O	
Line 10: All other LOCAL receipts or transfers in:* 1357800	3	Line 11: Total Local Funding (sum lines 2 through 4691052	n 10):

State Funding Sources

Line 12: Highway User Revenue (old & new)* <a>② Line 13: Sales tax* 2511461 383293 Line 14: General fund/Leading Idaho* ② Line 15: Sales tax/Inventory replacement tax* **②** 2379987 69430 Line 16: Sales tax/Revenue Sharing* ② Line 17: State Exchanged funds* ② 277861 100000 Line 18: All other STATE receipts or transfers* ② Line 19: Total State Funding (sum of lines 12 through 18) 0 5722032 + -× = **Federal Funding Sources** Line 20a: Secure Rural Schools Funding (Title I Line 20b: Secure Rural Schools (Title III Funds) * ② Funds)* 0 23656 Line 21: Federal-aid Bridge * ② 0 Forest Apportionment paymen t 2024.pdf 0 0 Line 24: Federal Lands Access Funds and All Other Line 25: Total Federal Funding (sum of lines 20 FEDERAL Receipts or Transfers* through 24) 0 23656 + -× =

Receipts Total

This represents the total revenue received during the reporting year for street and bridge purposes.

Line 26: Total Receipts (sum of lines 11, 19, 25)

10436740

DISBURSEMENTS

34678

New Construction (include salary and benefits on each line)

This category includes all roadway and bridge work that is new alignment, additional lanes or new bridges where there wasn't one before.

Total lane miles constructed in the last year 1.53	Total square feet of bridge deck constructed in the last year					
	0					
Line 27: Roads* ②	Line 28: Bridges, culverts and storm drainage* ②					
34678	0					
Line 29: RR Crossing* ②	Line 30: Other (signs, signals or traffic control)* ②					
0	O					
Line 31: Total New Construction (sum of lines 27 through 30)						

+ -× =

Reconstruction/Replacement/Rehabilitation (include salary and benefits on each line)

This category includes major reconstruction including repair or replacement of the pavement system.

Total lane miles rebuilt, realigned, or overlay in the last year

10

Continuous Continu

139963

Line 36: Total Reconstruction/Replacement (sum of lines 32 through 35)

1277543

Routine Maintenance (include salary and benefits on each line)

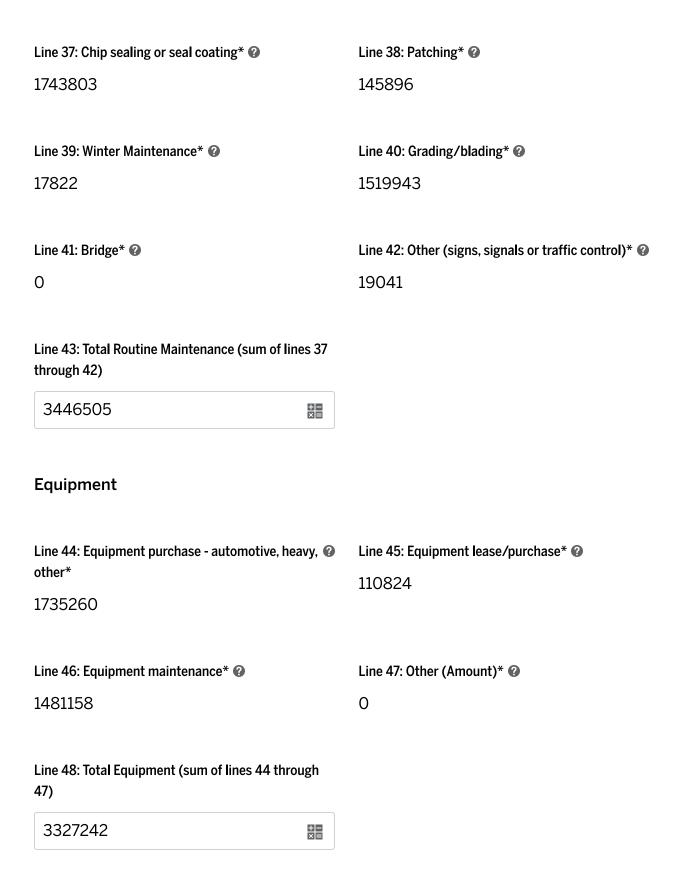
This category includes work necessary to maintain a roadway as originally constructed.

Total lane miles with surface treatments, chip sealed, seal coated etc. on line 37

Total lane miles graded or bladed on line 40

1264

0



Disbursements - Administration

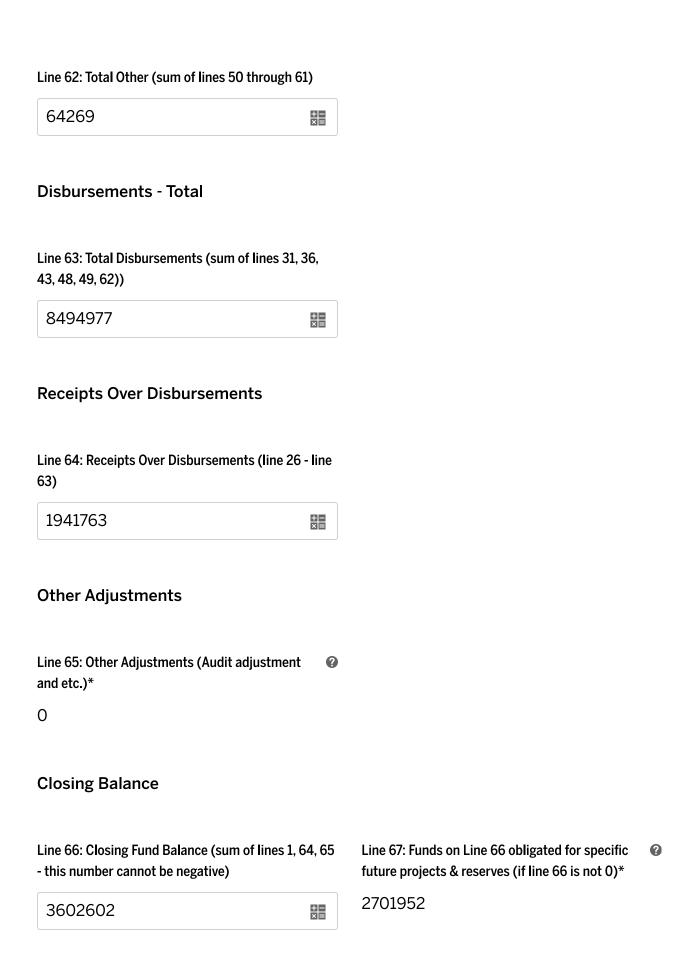
This amount includes: office costs, insurance, federal and state withholding, building maintenance, telephone, power, lights, salaries and benefits of office staff, etc. Salaries and benefits of non-office personnel should be allocated to the appropriate category above (e.g. "Snow Removal" or "Patching").

Line 49: Administrative salaries and expenses*

344740

Disbursements - Other Expenditures

Line 50: Right-of-way and property purchases* ② O	Line 51: Property leases* ② O
Line 52: Street lighting* O	Line 53: Professional services - audit, clerical, and legal* 7889
Line 54: Professional services - engineering* ② 56380	Line 55: Interest - bond (include LIDs)* ② O
Line 56: Interest - notes (include loans)* ② O	Line 57: Redemption - bond (include LIDs)* ② O
Line 58: Redemption - notes (include loans)* ② O	Line 59: Payments to other local government* ② O
Line 60: Fund transfers to non-highway accounts* ② O	Line 61: All other local expenditures*



Line 68: Funds on Line 66 retained for general funds and operations (if line 66 is not 0)*

900650

Ending Balance

Line 69: Ending Balance (line 66 minus the sum of lines 67, 68)



Future Projects & Reserve Descriptions

Include a Project Name, Year, and Cost ②

Safety 2025-2029 500,000 Chip Seals 2025-2029 3,125,000 Gravel Road Stabalization 2025-2029 4,000,000 Gravel Road Resurface 2025-2029 6,750,000 Upgrade Unimproved Roads 2025-2029 800,000 Pavement Rehab 2025-2029 9,000,000 Sunbeam Creek Replacement Bridge 2028 1,100,000 IGO Overpass Bridge 2027 5,400,000 Arbon Hwy Michaud Cr. Bridge 2025 360,000 Taghee Bridge 2026 1,400,000 Surface Improvement G & D -GVL 2024-2025 350,000

Costs

Deferred maintenance costs over the last 5 years (in dollars)*

8381713

Certification for Electronic Signature/Submission of Street and Road Report

Prepared By* Certifying Clerk/District Secretary*

Angela Munk District Clerk

Mayor or Commissioner* Commissioner

Wade Povey Robert Wetzel

Commissioner

Gilbert Hofmeister

By clicking the submit button, the officials listed above, pursuant to Idaho Code section 40-708 hereby certify the following:

- 1. That I am/we are the elected county or highway district commissioners, mayor, council, or board members of the respective reporting governmental entity.
- 2. This report was prepared by a person who is the director, county auditor, or highway district treasurer or city clerk of this governmental entity.
- 3. I have reviewed the report and the information and data provided herein is correct and accurate to the best of my knowledge and understanding.

I CERTIFY ALL INFORMATION IS CORRECT*

Signature*

/

Angela Munk
Dec 16, 2024

Attachments

Record Activity

Angela Munk started a draft Record	12/16/2024 at 3:56 pm
Angela Munk submitted Record RS-24-89	12/16/2024 at 4:20 pm
OpenGov system completed document step Submission on Record RS-24-89	12/16/2024 at 4:20 pm
OpenGov system altered approval step Approval, changed status from Inactive to Active on Record RS-24-89	12/16/2024 at 4:20 pm
OpenGov system assigned approval step Approval to Jenna Spencer on Record RS-24-89	12/16/2024 at 4:20 pm

Timeline

Label	Activated	Completed	Assignee	Due Date	Status
Submission	12/16/2024, 4:20:51 PM	12/16/2024, 4:20:51 PM	-	-	Completed
✓ Approval	12/16/2024, 4:20:51 PM	-	Jenna Spencer	-	Active