



Date: Wednesday, March 25, 2026
Time: 10:00 a.m. (Mountain Time)

VIRTUAL COUNCIL MEETING AGENDA

Agenda Items		Presenter
Call to Order		Chair
Roll Call		Chair
LRHIP Emergency Application – Boise County	Action	Megan Kautz
Adjourn		

Disclaimer:

***These items will only be voted on by the Executive Board Members**

This agenda is subject to change in accordance with the provisions of the Idaho Open Meeting Law. Items may be addressed in a different order than appear on this agenda. Individual items may be moved from one place on the agenda to another by the Council.



LHTAC COUNCIL STAFF REPORT

March 25, 2026

Agenda Item: **LRHIP Emergency Application**

Presenter: **Megan Kautz, P.E.**

Overview:

There is one application from Boise County for review.

A financial snapshot of the LRHIP Emergency balance is below:

*LRHIP Emergency Balance	
2026 Available Funds	\$ 300,000.00
Previous Years' Remaining Funds	\$ 71,541.90
Total available	\$ 371,541.90

*LRHIP Emergency fund capped at \$800,000 at the beginning of the Fiscal Year.

- Activity since last meeting:
 - None

Recommendation: For Council Review

Local Highway Technical Assistance Council (LHTAC)

3330 Grace St., Boise, ID 83703 Ph: 208.334.0565 Web: LHTAC.org

EMERGENCY FUNDS APPLICATION Local Rural Highway Investment Program (LRHIP)

Please ensure your application meets the definition of an emergency as established by the LHTAC Council:

An emergency to be considered must be able to clearly identify the external event that caused the emergency situation.

The roadway or bridge must be closed to traffic or be operational in a limited capacity. These funds are not eligible for projects made necessary by lack of local agency maintenance. The urgency and/or need for relief will be determined by, and at the discretion of, the LHTAC Council.

1. Local Highway Jurisdiction Name and Physical Address (no P.O. Box):

Boise County Road & Bridge Department

420 Main Street Idaho City, Idaho 83631

Contact Person: Jeremy Braughton

Phone Number: 2087813590 Email Address: jbroughton@co.boise.id.us

2. Location of Emergency Project: Alder Creek Road - Boise County, Idaho

3. Attach description of emergency, including the cause and damage done. Include detour length, and impacts to community.

4. Attach an Engineer's estimated cost of emergency project: \$320,000

5. Amount of money applying for (\$150,000 max.): ~~\$150,000~~ \$100,000 (MK per JB)

6. Will the work be contracted out to a private contractor? Yes No

7. Amount and source(s) of other funds used in this project:

Source	Amount
	\$
	\$

8. Did you submit you Annual Road & Street Financial Report? Yes (attach copy) No

If you did not submit your Annual Road & Street Financial Report, submit the report to the Controller's Office and have them send a copy to LHTAC.

9. Is the project on a rural public highway outside an urban area with population of 5,000 or greater? Yes No

LRHIP Emergency Funds Application

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Please answer the following questions. Attach any explanations as necessary. Sign and date at bottom.

10. Is this a paving project where an entire section of the roadway is damaged and needs to be reconstructed?

Yes (Attach explanation) No

11. Is this temporary work essential for traffic safety during an emergency? Ex: Raise roadway grades during a flood or slide)

Yes (Attach explanation) No

12. Is this funding needed for the replacement of culverts or other drainage assets due to an emergency?

Yes (Attach explanation) No

13. Is this funding needed for detours related to an emergency?

Yes (Attach explanation) No

14. Is this funding needed for permanent repairs?

Yes (Attach explanation) No

15. Is this an application to match Federal funds or Emergency Relief funds?

Yes (Attach explanation) No

16. Is this a multi-jurisdictional project?

Yes (Attach name(s) of other financially participating Jurisdiction(s) and contributing amount) No

17. Provide amounts shown on your Annual Road & Street Financial Report on the following lines:

Line 64	Closing Balance	\$ 7,515,691
Line 65	Funds on Line 64 obligated for specific future projects	\$ 7,020,000
Line 66	Funds on line 64 retained for general funds and operations	\$ 495,691
Line 67	Ending Balance	\$ 0

Attach the most recent copy of your Annual Road & Street Financial Report as submitted to the Controller's office. Submit with a signed copy of this application to MKautz@LHTAC.org. All requested attachments are required for the applications to be considered.

Date: _____

Local Highway Jurisdiction (name)

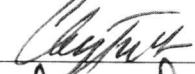
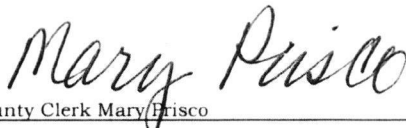
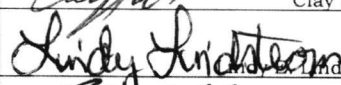
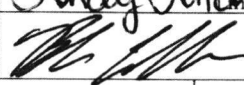
Signature: Chair _____

(Mayor or Chairman of the Board for County or Highway District)

Annual Road and Street Financial Report - AMENDED

Reporting Entity Name, Mailing Address and Contact Phone Number:		Please return, not later than December 31 , to:
Entity BOISE COUNTY	BRANDON D. WOOLF IDAHO STATE CONTROLLER ATTN: HIGHWAY USERS STATEHOUSE MAIL BOISE, ID 83720	
Address P.O. BOX 1300		
City State Zip IDAHO CITY, ID 83631		
Contact/Phor MARY T. PRISCO (208) 392-4431 EXT 125	Contact/Email: mprisco@co.boise.id.us	

This certified report of dedicated funds is hereby submitted to the State Controller as required by 40-708, Idaho code.

Dated this <u>3rd</u> day of <u>FEBRUARY, 2026</u>	 Clay S. Tucker, Chairman
ATTEST:  Boise County Clerk Mary Prisco	 Cindy Lindstrom, Commissioner
	 Bob Callahan, Commissioner

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025

Line 1 BEGINNING BALANCE - Balance from Previous Year's Report	7,408,279
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RECEIPTS

LOCAL FUNDING SOURCES		
Line 2	Property tax levy (for roads, streets and bridges)	
Line 3	Sale of assets	
Line 4	Interest income	
Line 5	Fund transfers from non-highway accounts	
Line 6	Proceeds from sale of bonds (include LIDs)	
Line 7	Proceeds from issue of notes (include loans)	
Line 8	Local impact fees	
Line 9	Local option registration fee	
Line 10	All other LOCAL receipts or transfers in	44934
Line 11	Total Local Funding (sum lines 2 through 10)	44,934
STATE FUNDING SOURCES		
Line 12	Highway user revenue	2,315,579
Line 13	Sales tax	
Line 14	General fund/Leading Idaho	
Line 15	Sales tax/Inventory replacement tax	
Line 16	Sales tax/Revenue sharing	
Line 17	State Exchanged funds	
Line 18	All other STATE receipts or transfers	200660
Line 19	Total State Funding (sum lines 12 through 19)	2,516,239
FEDERAL FUNDING SOURCES		
Line 20a	Secure Rural Schools (Title I Funds)	116,569
Line 20b	Secure Rural Schools (Title III Funds)	
Line 21	Federal-aid Bridge	
Line 22	Federal-aid Rural	
Line 23	Federal-aid Urban	
Line 24	Federal Lands Access Funds and All other FEDERAL receipts or transfers	414,270
Line 25	Total Federal Funding (sum lines 20 through 25)	530,839
Line 26	TOTAL RECEIPTS (sum lines 11, 19, 25)	3,092,012

DISBURSEMENTS

	NEW CONSTRUCTION (include salary and benefits on each line)	
	Total lane miles constructed in the last year	0
	Total square feet of bridge deck constructed in the last year	0
Line 27	Roads	0
Line 28	Bridges, culverts and storm drainage	0
Line 29	RR Crossing	0
Line 30	Other (signs, signals or traffic control)	0
Line 31	Total New Construction (sum lines 27 through 30).	0
	RECONSTRUCTION/REPLACEMENT/REHABILITATION (include salary and benefits on each line)	
	Total lane miles rebuilt, realigned, or overlay in the last year	PENDING PROJECTS
	Total square feet of bridge deck reconstructed or rehabilitated in the last year	0.00
Line 32	Roads (rebuilt, realign, or overlay upgrade).	92,301
Line 33	Bridges, culverts and storm drainage	253,590
Line 34	RR Crossing.	0
Line 35	Other (signs, signals or traffic control).	6,205
Line 36	Total Reconstruction/Replacement (sum lines 32 through 35).	352,096
	ROUTINE MAINTENANCE (include salary and benefits on each line)	
	Total lane miles with surface treatments, chip sealed, seal coated etc. on line 37.	120
	Total lane miles graded or bladed on line 40	1,312
Line 37	Chip sealing or seal coating.	267,018
Line 38	Patching	282,756
Line 39	Winter Maintenance	46,832
Line 40	Grading/blading	287,008
Line 41	Bridge.	10,563
Line 42	Other (signs, signals or traffic control).	6,385
Line 43	Total Routine Maintenance (sum lines 37 through 42)	900,562
	EQUIPMENT	
Line 44	Equipment purchase - automotive, heavy, other.	131,773
Line 45	Equipment lease/purchase	224,661
Line 46	Equipment maintenance.	380,507
Line 47	Other (specify).	0
Line 48	Total Equipment (sum lines 44 through 47)	736,941
	ADMINISTRATION	
Line 49	Administrative salaries and expenses.	259,750
	OTHER EXPENDITURES	
Line 50	Right-of-way and property purchases	0
Line 51	Property leases	220
Line 52	Street lighting	0
Line 53	Professional services - audit, clerical, and legal.	305,468
Line 54	Professional services - engineering.	6,813
Line 55	Interest - bond (include LIDs).	0
Line 56	Interest - notes (include loans).	0
Line 57	Redemption - bond (include LIDs)	0
Line 58	Redemption - notes (include loans)	0
Line 59	Payments to other local government.	11,500
Line 60	Fund transfers to non-highway accounts.	0
Line 61	All other local expenditures	411,250
Line 62	Total Other (sum lines 50 through 61)	735,251
Line 63	TOTAL DISBURSEMENTS (sum lines 31, 36, 43, 48, 49, 62).	2,984,600
Line 64	RECEIPTS OVER DISBURSEMENTS (line 26 - line 63).	107,412
Line 65	OTHER ADJUSTMENTS (Audit adjustment and etc.).	
Line 66	CLOSING BALANCE (sum lines 1, 64, 65)	7,515,691
Line 67	Funds on Line 66 obligated for specific future projects & reserves.	7,020,000
Line 68	Funds on Line 66 retained for general funds and operations.	495,691
Line 69	ENDING BALANCE (line 66 minus the sum of lines 67, 68)	0

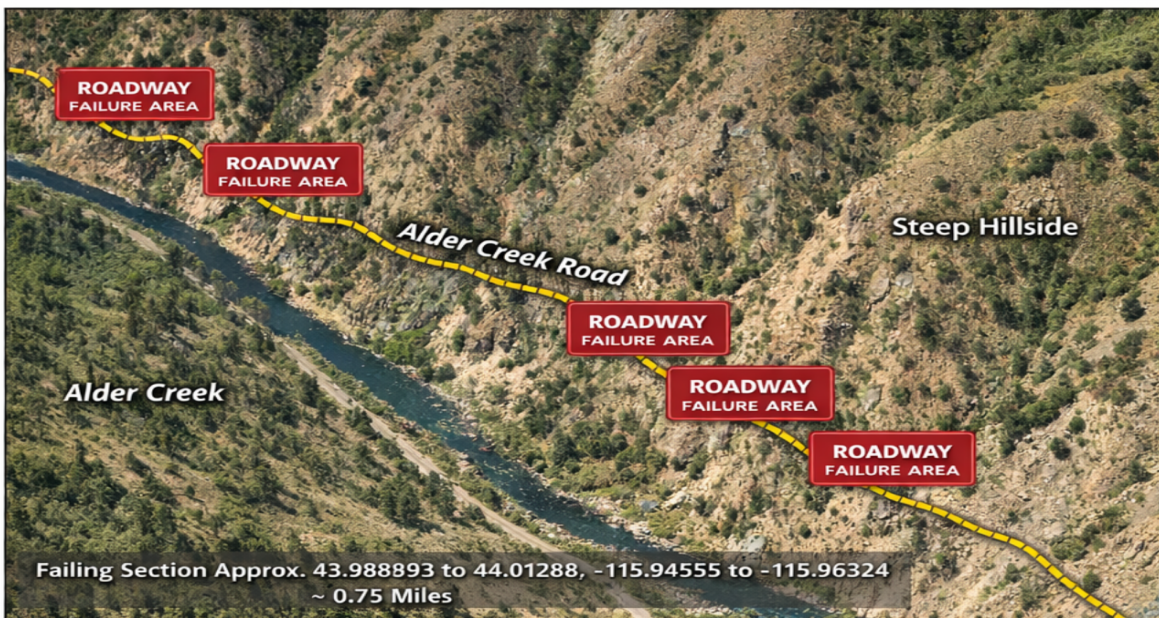
PROJECTS

FUTURE PROJECTS & RESERVE DESCRIPTIONS

<u>Project List</u>	<u>Start Year</u>	<u>Projected Cost</u>
REBUILDING, WIDENING, NEW CULVERTS-PROJECTS	2026	335,000
RESURFACING ROADS	2026	205,000
ROCKY CANYON WASHOUT REPAIR	2027	1,300,000
PREP AND PAVE CENTERVILLE ROAD	2027	1,200,000
REALIGN MIDDLE FORK ROAD	2026	530,000
CHIP SEAL BANKS LOWMAN ROAD	2027	800,000
PURCHASE TRUCKSPURCHASE TRUCKS	2026	600,000
CHIP SEAL ROBIE CREEK ROAD	2026	500,000
ANDERSON CREEK BRIDGE LHTAC MATCH	2026	200,000
CHIP SEAL OLD EMMETT ROAD	2027	1,350,000
Deferred maintenance costs over the last 5 years (in dollars).		3,720,000

Alder Creek Road – Project Location & Failure Overview

Boise County Road & Bridge Department
Alder Creek Road
Emergency Stabilization Request
Submitted by Jeremy Braughton, Superintendent



Emergency Stabilization Needed:

- Continued roadway edge failure poses a significant safety risk.
- Potential loss of access for emergency vehicles, school buses, and snow plows.
- Immediate stabilization required to prevent further roadway loss.

Typical Roadway Section at Failure Location



Boise County Road & Bridge Department

Alder Creek Road Emergency Stabilization Project

LRHIP Emergency Funding Request Packet

Emergency Justification Statement

Alder Creek Road experienced significant roadway edge loss and slope failure during severe winter storm events in January and February 2026. Prolonged heavy precipitation and saturated soil conditions caused multiple sections of roadway shoulder and slope material to slough away, leaving portions of the roadway structurally compromised and operating in a limited capacity. Emergency stabilization is required to restore roadway support and maintain safe access for residents, school transportation, and emergency services.

Maintenance Practices

Boise County Road & Bridge performs routine maintenance activities along Alder Creek Road to ensure proper roadway drainage and stability. These activities include routine ditch cleaning and grading, cleaning and maintenance of drainage pipes, culvert and headwall inspections, removal of debris and sediment from drainage structures, and shoulder maintenance. These maintenance activities are conducted regularly to maintain drainage and roadway integrity. The slope failures observed this winter were not caused by lack of maintenance but by extraordinary winter storm conditions that resulted in prolonged saturated soil conditions along the roadway prism.

Emergency Event Description

During heavy precipitation events between January 20 and February 15, 2026, Boise County experienced prolonged saturated soil conditions following repeated winter storm systems. These storms resulted in multiple slope failures and roadway shoulder sloughing along Alder Creek Road, causing the loss of several feet of roadway support material in several locations. The damage has already occurred and portions of the roadway are currently operating in a limited capacity due to reduced roadway width and unstable roadway edges.

Community Impact and Detours

Alder Creek Road provides access for rural residents and is used by emergency responders including EMS, fire, and law enforcement, as well as school bus transportation and delivery services. There are no practical detour routes available for this section of roadway. Closure would significantly impact resident access and increase emergency response times.

Proposed Repair Plan

Boise County Road & Bridge proposes to stabilize the affected roadway sections through excavation and removal of unstable slope materials, reconstruction of the roadway bench with structural fill,

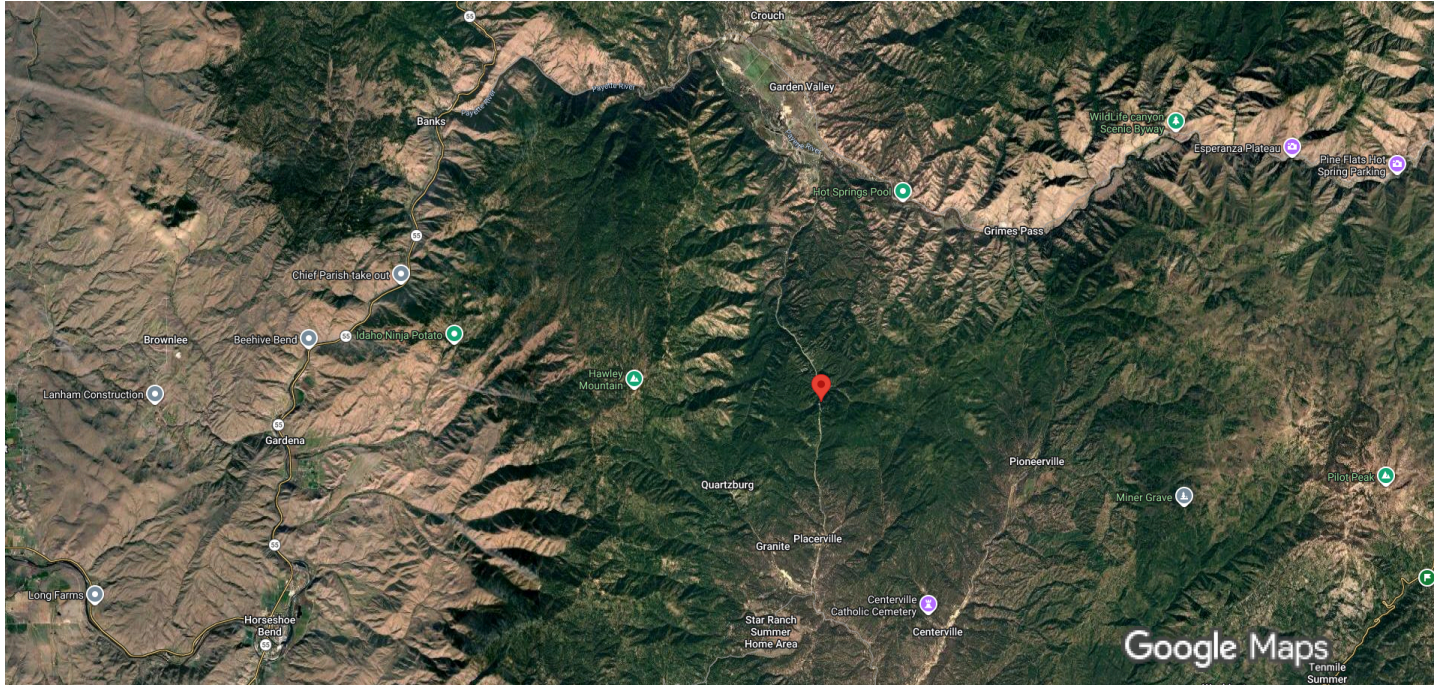
Proposed Repair Plan (continued)

Installation of a rock toe buttress to stabilize the slope, geogrid reinforcement of the reconstructed section, and drainage improvements to direct water away from the roadway prism. Boise County Road & Bridge crews will perform the work using county labor and equipment to minimize costs and accelerate repairs.

Item	Description	Estimated Cost
1	Excavation and roadway bench reconstruction	\$120,000
2	Rock toe buttress stabilization	\$85,000
3	Geogrid reinforced structural fill	\$60,000
4	Drainage improvements	\$25,000
5	Materials, traffic control, mobilization	\$30,000
	Total Estimated Project Cost	\$320,000

43°59'20.0"N 115°56'44.0"W

Alder Creek Emergency Location



Map data ©2026 , Map data ©2026 Google 1 mi



43°59'20.0"N 115°56'44.0"W

43.988893, -115.945550



Directions



Save



Nearby



Send to phone



Share



X3Q3+HQ4 Placerville, Idaho





